

RIGHT TO INFORMATION ACT, 2005

A FRAME WORK FOR TRANSPARENCY AUDIT

Suo Motu Disclosures Under Section 4 of RTI Act, 2005

**Govt. of India
DIRECTORATE OF PULSES DEVELOPMENT
Ministry of Agriculture & Farmers Welfare
(Deptt. of Agriculture & Farmers Welfare)
6th Floor, Vindhyachal Bhawan,
Bhopal-462004**

As on 01.10.2021

A FRAME WORK FOR TRANSPARENCY AUDIT

Suo Motu Disclosures Under Section 4 of RTI Act, 2005

The RTI Act under section 4 provides a comprehensive framework for promoting openness in the functioning of the public authorities.

While Section 4(1) (a) provides a general guideline for record management, so that the information could be easily stored and retained, the sub-sections b,c and d of Section 4 relate to the organizational objects and functions. Sub-sections (b), (c) and (d) of Section 4 of the RTI Act and other related information can be grouped under six categories; namely, 1-organisation and function, 2- Budget and programmes, 3- Publicity and public interface, 4-E. governance, 5-Information as prescribed and 6. Information disclosed on own initiative.

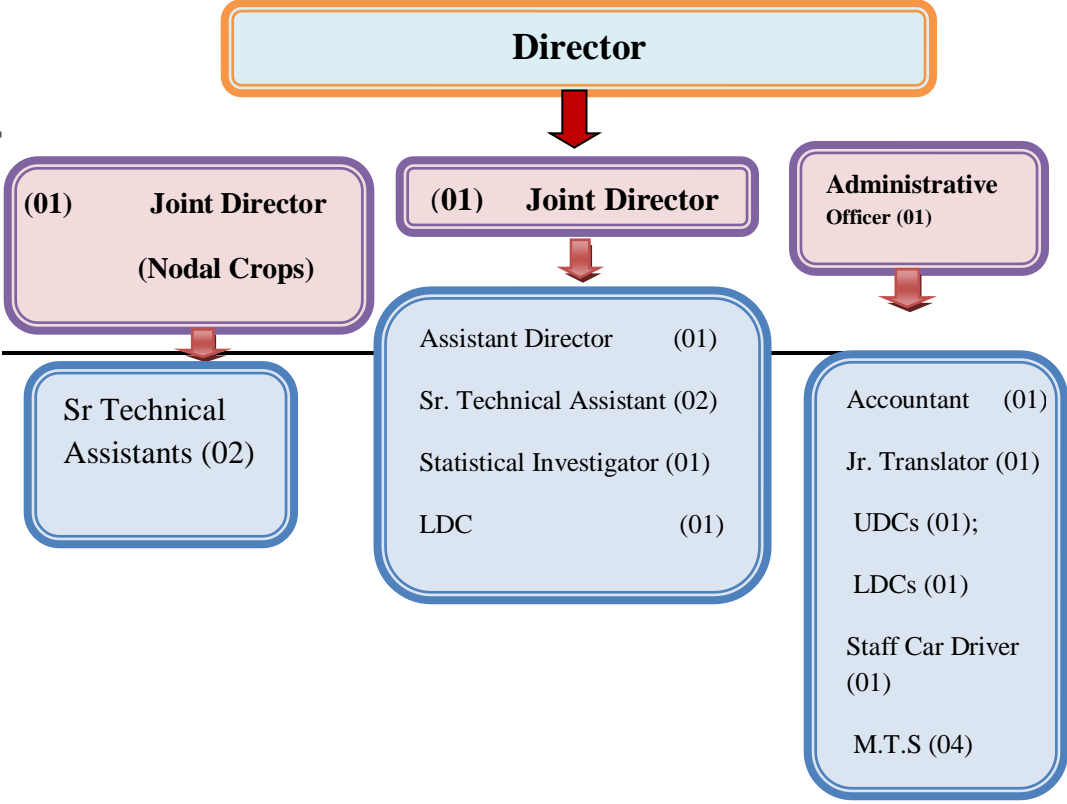
1. Organisation and Function

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
1.1	Particulars of its organisation, functions and duties [Section 4(1)(b)(i)]	1.1.1 Name and address of the Organization Directorate of Pulses Development, Government of India, Ministry of Agriculture & Farmers Welfare (DA&FW), 6 th Floor, Vindhyachal Bhavan, Bhopal – 462 004 (M.P.)	Fully met
		1.1.2 Head of the organization Director	Fully met
		1.1.3 Vision, Mission and Key objectives Vision To enhance productivity and production of pulses to ensure food and nutritional security of the Nation and also to make agriculture a sustainable and viable vocation. Holistic development of agriculture, especially the crop sector, in the assigned states of MP & Chhattisgarh. Mission And Key Objectives To achieve targeted growth rate for agriculture sector with the help of State Department of Agriculture, ICAR- Institutes, State Agricultural Universities (SAUs), KVKs and other Departments of the Government of India by enhancing pulses production and ensuring farmers welfare by successful implementation of Centrally Sponsored /Central Sector schemes.	Fully met
		1.1.4 Function and duties (A)MANDATE / FUNCTIONS	Fully met

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
		<ol style="list-style-type: none"> 1. To assist Department of Agriculture & Farmers Welfare to plan, coordinate and monitor nodal crop development programmes ie. Pulses at the National level and recommend measures to improve them; 2. To assist the States/Union Territories to formulate their Action Plan on CSS and implement crops development programmes to increase production and productivity; 3. To liaise with State Agricultural Universities and Central Government Institutes/ICAR's / KVKs Institute for organizing training courses in improved production technology; 4. To have closer interaction/coordination with the Project Directorates / Coordinators / ICAR Institutes and represent Department on their Management Committees / Regional Committees, with a view to benefit from research and improved production technology; 5. To provide technical support to the Extension agencies with respect to the nodal crop, provide literature on training manuals; and also periodically visit some of such projects relating to their respective nodal crops and provide feed backs to Extension Division; 6. To participate in meetings of Agricultural Technology Application Research Institute (ATARI-Zone-IX) to have closer interaction / coordination for need based field Extension activities / Technology Transfer as an effective DA & FW-ICAR interface at field level. 7. To represent in the Varietal Identification Committee (VIC) and to watch the performance of the newly evolved released varieties of crops. 8. To study and analyze trends in weather, crop area, production and productivity, on weather and crop prospects as well as market and price trends; 	

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
		<p>9. To assist Department of Agriculture & Farmers Welfare in fixing Nodal crop production targets and suggest measures to achieve them;</p> <p>10. To build up relevant record and data for the nodal crop / commodity.</p> <p>(B) AREA-SPECIFIC MANDATE UNDER BIFOCAL RESPONSIBILITIES ASSIGNED STATES (MADHYA PRADESH AND CHHATTISGARH)</p> <p>11. To function as Area-Office of DA&FW for the assigned states (presently Madhya Pradesh and Chhattisgarh) for coordination and monitoring of all Central Sector and Centrally Sponsored Schemes, Mission programme in agricultural development / crop sector.</p> <p>12. To maintain liaison with State Governments / Departments and other development agencies / Research organization / SAUs / stake-holders on crop development programmes;</p> <p>13. To monitor implementation of the crop development programmes on behalf of DA&FW and appraise the Ministry/States about the gap between planning and performance and for further follow-up;</p> <p>14. To monitor the availability of inputs and extension services; crop scenario etc.</p> <p>15. To participate in Kharif Conference, Rabi Conference, Zonal Seed meetings, etc.</p> <p>16. Represent DA&FW in Central Teams/Committees.</p> <p>17. Scrutiny of Annual Action Plan of the states, preparation of the Appraisal Notes on the proposal of each state.</p> <p>(C) EXTENDED MANDATE – BGREI/NFSM/ OTHER CSS MONITORING Assessment of inputs requirements seed rolling plan etc for obtaining optimal yields.</p>	

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
		<p>18. Tracking progress and promotion of new crop varieties, including Seed Minikit implementation.</p> <p>19. Monitoring/tracking progress of horticulture crops under Mission on Inter Development of Horticulture (MIDH) in the assigned states.</p> <p>20. To Coordinate between States' Stake-holders and Mission Director, NFSM on all issues related to National Food Security Mission, Rashtriya Krishi Vikas Yojana (RKVY).</p> <p>21. To obtain quarterly, annual report and Utilization Certificates and ensure timely submission of reports.</p> <p>22. To liaise with State Agriculture Universities and ICAR Research Institutions for organizing the training courses, arranging workshops etc.</p> <p>23. Compilation of MPR / QPR / APR of all CSS in assigned states and Nodal crop (Pulses) at National level.</p> <p>24. Assisting Crops Division for allocation of seed minikits of oilseeds/pulses and monitoring the delivery within stipulated time frame and performance.</p> <p>25. To act as Convenor / Team leader for National Monitoring Team (NLMT) under NFSM and BGREI etc.</p> <p>26. Monitoring of Seed Hubs, Enhancing Breeder Seed Production Programme and Cluster Frontline Demonstrations (CFLDs) on Pulses and Oilseeds under NFSM – Pulses.</p> <p>27. Additional Nodal Officer for MP & CG for All Crops Development Programmes under the umbrella scheme Green Revolution – Krishonnati Yojana (vide No. 44015/06/2006-Estt.I dated 6th April, 2017).</p> <p>28. Member State Coordination Committee (SCC) for “Doubling of Farmers’ Income by 2022” (vide No. 15-4/2017-FW Policy division dated 30th March 2017).</p>	

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
		<p>1.1.5 Organization Chart Directorate of Pulses Development, organization Chart</p>  <pre> graph TD Director[Director] --> JD1["(01) Joint Director (Nodal Crops)"] Director --> JD2["(01) Joint Director"] Director --> AO["Administrative Officer (01)"] JD1 --> STA["Sr Technical Assistants (02)"] JD2 --> AD["Assistant Director (01)"] JD2 --> STA2["Sr. Technical Assistant (02)"] JD2 --> SI["Statistical Investigator (01)"] JD2 --> LDC1["LDC (01)"] AO --> Acc["Accountant (01)"] AO --> JT["Jr. Translator (01)"] AO --> UDC["UDCs (01);"] AO --> LDC2["LDCs (01)"] AO --> SCDD["Staff Car Driver (01)"] AO --> MTS["M.T.S (04)"] </pre>	Fully met
		<p>1.1.6 Any other details-the genesis, inception, formation of the department and the HoDs from time to time as well as the committees / Commissions constituted from time to time have been dealt</p> <p>No Board /Committee exist. However, National Level Monitoring Team (NLMT)-National Food Security Mission (NFSM)/ Bringing Green Revolution to Eastern India (BGREI) have been constituted, composition is as under:</p>	Fully met

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)																											
		<p>(A) The National Level Monitoring Team – NFSM for the States of Madhya Pradesh and Chhattisgarh has been constituted with the following members:</p> <table border="1" data-bbox="579 370 1602 1073"> <tr> <td data-bbox="579 370 705 444">(i)</td> <td data-bbox="705 370 1293 444">Director, Directorate of Pulses Development, Bhopal</td> <td data-bbox="1293 370 1602 444">Team leader/ Coordinator</td> </tr> <tr> <td data-bbox="579 444 705 591">(ii)</td> <td data-bbox="705 444 1293 591">Senior Scientist (Wheat), Jawaharlal Nehru Krishi Vishwavidyalaya, Krishi Nagar, Jabalpur, Madhya Pradesh</td> <td data-bbox="1293 444 1602 591">Member</td> </tr> <tr> <td data-bbox="579 591 705 704">(iii)</td> <td data-bbox="705 591 1293 704">Senior Scientist (Millets), Indira Gandhi Krishi Vishwavidyalaya, Krishak Nagar, Raipur, Chhattisgarh</td> <td data-bbox="1293 591 1602 704">Member</td> </tr> <tr> <td data-bbox="579 704 705 850">(iv)</td> <td data-bbox="705 704 1293 850">Senior Scientist (Rice), Indira Gandhi Krishi Vishwavidyalaya, All India coordinated Improvement Project, Raipur, Chhattisgarh</td> <td data-bbox="1293 704 1602 850">Member</td> </tr> <tr> <td data-bbox="579 850 705 964">(v)</td> <td data-bbox="705 850 1293 964">Senior Scientist (Pulses), Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior, Madhya Pradesh</td> <td data-bbox="1293 850 1602 964">Member</td> </tr> <tr> <td data-bbox="579 964 705 1073">(vi)</td> <td data-bbox="705 964 1293 1073">Mission Director (NFSM) of concerned State/Nominated officer not below the rank of Joint Director</td> <td data-bbox="1293 964 1602 1073">Member</td> </tr> </table> <p>(B) The National Level Monitoring Team – BGREI for the State of Chhattisgarh has been constituted with the following members:</p> <table border="1" data-bbox="579 1182 1602 1516"> <tr> <td data-bbox="579 1182 705 1256">(i)</td> <td data-bbox="705 1182 1293 1256">Director, Directorate of Pulses Development, Bhopal</td> <td data-bbox="1293 1182 1602 1256">Team leader/ Convener</td> </tr> <tr> <td data-bbox="579 1256 705 1370">(ii)</td> <td data-bbox="705 1256 1293 1370">Scientist from ICAR-National Rice Research Institute (NRRI), Cuttack (Odisha)</td> <td data-bbox="1293 1256 1602 1370">Member</td> </tr> <tr> <td data-bbox="579 1370 705 1516">(iii)</td> <td data-bbox="705 1370 1293 1516">Nodal Officer/In charge of BGREI/nominated officer from State Department of Agriculture not below the rank of Joint Director</td> <td data-bbox="1293 1370 1602 1516">Member</td> </tr> </table>	(i)	Director, Directorate of Pulses Development, Bhopal	Team leader/ Coordinator	(ii)	Senior Scientist (Wheat), Jawaharlal Nehru Krishi Vishwavidyalaya, Krishi Nagar, Jabalpur, Madhya Pradesh	Member	(iii)	Senior Scientist (Millets), Indira Gandhi Krishi Vishwavidyalaya, Krishak Nagar, Raipur, Chhattisgarh	Member	(iv)	Senior Scientist (Rice), Indira Gandhi Krishi Vishwavidyalaya, All India coordinated Improvement Project, Raipur, Chhattisgarh	Member	(v)	Senior Scientist (Pulses), Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior, Madhya Pradesh	Member	(vi)	Mission Director (NFSM) of concerned State/Nominated officer not below the rank of Joint Director	Member	(i)	Director, Directorate of Pulses Development, Bhopal	Team leader/ Convener	(ii)	Scientist from ICAR-National Rice Research Institute (NRRI), Cuttack (Odisha)	Member	(iii)	Nodal Officer/In charge of BGREI/nominated officer from State Department of Agriculture not below the rank of Joint Director	Member	
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1.2	Power and duties of its officers and employees [Section 4(1) (b)(ii)]	1.2.1 Powers and duties of officers (administrative, financial and judicial) Director (Head of Department)	Fully met
		1.2.2 Power and duties of other employees a. Dr. A.K. Shivhare, Joint Director (Head of Office) b. Shri Rajesh Pawar, Administrative Officer (DDO)	Fully met
		1.2.3 Rules/ orders under which powers and duty are derived and (i) Dr. A.K. Shivhare, Joint Director has been declared Head of office under Rule 13(3) and 16, DFPR vide this Directorate's Office order No. 3-4/2002/DPD/963-68 dated 13.01.2021. (ii) Shri Rajesh Pawar, Administrative Officer authorised to act as Drawing & Disbursing Officer (DDO) under the provision of Rule 142 of Central Treasury Rules vide this Directorate's letter No. 3-4/2002-DPD/876-81 dated 6.10.2015.	Fully met
		1.2.4 Exercised (i) Dr. A.K. Shivhare, Joint Director exercised the work to incur contingent and miscellaneous expenditure on his behalf subject to such restrictions and limitations, however continue to be responsible for the correctness , regularity and propriety of the expenditure incurred. (ii) Shri Rajesh Pawar, Administrative Officer exercised the work of Drawing & Disbursing Officer.	Fully met
		1.2.5 Work allocation (i) Dr. A.K. Shivhare, Joint Director acts as Head office (ii) Shri Rajesh Pawar, Administrative Officer/ DDO	Fully met
1.3	Procedure followed in decision making process [Section 4(1)(b)(iii)]	1.3.1 Process of decision making identify key decision making points The GCS Rules and DOPT guidelines of Govt. of India. Decision making dispensation is followed as per DFPR and other administered the issue.	Fully met
		1.3.2 Final decision making authority Based on the issues and case, the Joint Secretary (Crops & PHMF) / Additional Secretary / Secretary (A&FW), DA&FW / MOS or Union Agriculture Minister in the Department of Agriculture & Farmers Welfare.	Fully met
		1.3.3 Related provisions, acts, rules etc. According to Delegation of Financial Power Rules (DFPR) and GFR, 2017.	Fully met

S.No.	Item	Details of disclosure		Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
		1.3.4 Time limit for taking a decisions, if any In accordance of the Central Secretariat Manual of Office Procedure (CSMOP).		Fully met
		1.3.5 Channel of supervision and accountability Administrative Officer – Head of Office- Director (HOD)		Fully met
1.4	Norms for discharge of functions [Section 4(1)(b)(iv)]	1.4.1 Nature of functions/ services offered	Not applicable	Fully met
		1.4.2 Norms/ standards for functions/ service delivery		
		1.4.3 Process by which these services can be accessed		
		1.4.4 Time-limit for achieving the targets		
		1.4.5 Process of redress of grievances		
1.5	Rules, regulations, instructions manual and records for discharging functions [Section 4(1)(b)(v)]	1.5.1 Title and nature of the record/ manual /instruction. No separate Rules, Regulations, manual, Records framed by this Directorate, the GCS rules of GOI applicable.		Fully met
		1.5.2 List of Rules, regulations, instructions manuals and records. Rules, regulations, instructions manuals and records as per GOI		Fully met
		1.5.3 Acts/ Rules manuals etc. Acts/ Rules manuals of GOI		Fully met
		1.5.4 Transfer policy and transfer orders New Transfer policy of Crop Development Directorates (CDDs) has been effective vide Ministry's letter No. 18-34/2019-CA-III dated 14.02.2020 and transfer orders pertain to Crops & PHMF Division, Deptt. of Agriculture & F.W., Ministry of Agriculture & F.W.		Fully met
1.6	Categories of documents held by the authority under its control[Section4 (1)(b) (vi)]	1.6.1 Categories of documents NIL		Fully met
		1.6.2 Custodian of documents/categories Not Applicable		Fully met
1.7	Boards, Councils, Committees and other	1.7.1 Name of Boards, Council, Committee etc. No		Fully met

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	Bodies constituted as part of the Public Authority [Section 4(1)(b)(viii)]	1.7.2 Composition Not Applicable	Fully met																					
		1.7.3 Dates from which constituted Not Applicable	Fully met																					
		1.7.4 Term/ Tenure Not Applicable	Fully met																					
		1.7.5 Powers and functions Not Applicable	Fully met																					
		1.7.6 Whether their meetings are open to the public? Not Applicable	Fully met																					
		1.7.7 Whether the minutes of the meetings are open to the public? Not Applicable	Fully met																					
		1.7.8 Place where the minutes if open to the public are available? Not Applicable	Fully met																					
1.8	Directory of officers and employees [Section 4(1) (b) (ix)]	1.8.1 Name and designation	Fully met																					
		1.8.2 Telephone, fax and email ID Name, Designation, Phone and Email are given as under:	Fully met																					
		<table border="1"> <thead> <tr> <th>S. No.</th> <th>Name and Designation</th> <th>Phone No./Fax/E-mail</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Dr. K. Ponnusamy, (Director I/c)</td> <td>Ph.No.0755-2550353, Fax 0755-2571678 dpd.mp@nic.in</td> </tr> <tr> <td>2.</td> <td>Dr. Arjun Kumar Shivhare (Joint Director)</td> <td>Ph.No.0755-2572313/ dpd.mp@nic.in</td> </tr> <tr> <td>3.</td> <td>Shri Vipin Kumar (Joint Director)</td> <td>Ph.No. 0755-2572313/ dpd.mp@nic.in</td> </tr> <tr> <td>4.</td> <td>Shri Rajesh Pawar (Administrative Officer)</td> <td>Ph.No. 0755-2572313/ dpd.mp@nic.in</td> </tr> <tr> <td>5.</td> <td>Shri Sarju Pallearwar (Statistical Investigator)</td> <td>Ph.No. 0755-2550353/ dpd.mp@nic.in</td> </tr> <tr> <td>6.</td> <td>Dr. Sandip Silawat (Sr. Technical Assistant)</td> <td>Ph.No. 0755-2572313/ dpd.mp@nic.in</td> </tr> </tbody> </table>	S. No.	Name and Designation	Phone No./Fax/E-mail	1.	Dr. K. Ponnusamy, (Director I/c)	Ph.No.0755-2550353, Fax 0755-2571678 dpd.mp@nic.in	2.	Dr. Arjun Kumar Shivhare (Joint Director)	Ph.No.0755-2572313/ dpd.mp@nic.in	3.	Shri Vipin Kumar (Joint Director)	Ph.No. 0755-2572313/ dpd.mp@nic.in	4.	Shri Rajesh Pawar (Administrative Officer)	Ph.No. 0755-2572313/ dpd.mp@nic.in	5.	Shri Sarju Pallearwar (Statistical Investigator)	Ph.No. 0755-2550353/ dpd.mp@nic.in	6.	Dr. Sandip Silawat (Sr. Technical Assistant)	Ph.No. 0755-2572313/ dpd.mp@nic.in	
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S.No.	Item	Details of disclosure			Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)	
		7.	Shri Harendra Kumar Choudhary (Accountant)	Ph.No. 0755-2572313/ dpd.mp@nic.in		
		8.	Shri Suchit Kumar (Lower Division Clerk)	Ph.No. 0755-2572313/ dpd.mp@nic.in		
		9.	Shri Amol Singh (Staff Car Driver)	Ph.No. 0755-2572313/ dpd.mp@nic.in		
		10.	Shri Sanjay Kumar Pandey,(M.T.S.)	Ph.No. 0755-2572313/ dpd.mp@nic.in		
		11.	Smt. Priyanka Vishwakarma,(M.T.S.)	Ph.No. 0755-2572313/ dpd.mp@nic.in		
		12.	Shri Navratan Jat, (M.T.S.)	Ph.No. 0755-2572313/ dpd.mp@nic.in		
1.9	Monthly Remuneration received by officers & employees including system of compensation [Section 4(1) (b) (x)]	1.9.1 List of employees with Gross monthly remuneration			Fully met	
		Sl. No.	Designation & Pay Level in pay Matrix	Name of the officers and employees		Gross Monthly remuneration (Rs.)
		Group 'A'				
		1.	Director (I/c) (Pay Level-11)	Dr. K. Ponnusamy		1,22,722/-
		2.	Joint Director (Pay Level-11)	Dr. Arjun Kumar Shivhare		1,15,860/-
		3.		Shri Vipin Kumar		1,09,436/-
		Group 'B' (Gazetted)				
		4.	Administrative Officer (Pay Level-7)	Shri Rajesh Pawar		85,378/-
		Group 'B' (NG)				
		5.	Statistical Investigator (Pay Level-6)	Shri Sarju Pallearwar		58,112/-
		6.	Senior Technical Assistant	Dr. Sandip Silawat	54,912/-	

S.No.	Item	Details of disclosure				Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
			(Pay Level-6)			
		7.	Accountant (Pay Level-6)	Shri Harendra Kumar Choudhary	56,448/-	
		Group 'C'				
		8.	Lower Division Clerk (Pay Level-2)	Shri Suchit Kumar	30,720/-	
		9.	Staff Car Driver (Pay Level-4)	Shri Amol Singh	58,660/-	
		10.	Multi Tasking Staff (Pay Level-2)	Shri Sanjay Kumar Pandey	45,082/-	
		11.	Multi Tasking Staff (Pay Level-1)	Smt. Priyanka Vishwakarma	29,968/-	
		12.	Multi Tasking Staff (Pay Level-1)	Shri Navratan Jat	27,792/-	
		1.9.2 System of compensation as provided in its regulations No				Fully met

1.10	Name, designation and other particulars of public information officers [Section 4(1) (b) (xvi)]	1.10.1 Name and designation of the public information officer (PIO), Assistant Public Information (s) & Appellate Authority			Fully met
		Central Public Information Officer (Technical)	Shri Vipin Kumar, Joint Director		
		Central Public Information Officer (Administration)	Shri Rajesh Pawar, Administrative Officer		
		Central Assistant Public Information Officer	Shri Sarju Pallearwar, Statistical Investigator		
		First Appellate Authority	Dr. K. Ponnusamy, Director (I/c)		
		1.10.2 Address, telephone numbers and email ID of each designated official.			Fully met

		<p align="center">Address of CPIO &CAPIO:</p> <p>Directorate of Pulses Development, 6th floor, Vindhyachal Bhawan, Bhopal-462004 (M.P.) Phone- 0755-2572313, Email- dpd.mp@nic.in</p> <p>Address of First Appellate Authority:</p> <p>Directorate of Pulses Development, 6th floor, Vindhyachal Bhawan, Bhopal-462004 (M.P.) Phone- 0755-2550353 (O)/ 2571678 (FAX), Email- dpd.mp@nic.in</p>	
1.11	No. of employees against whom Disciplinary action has been proposed/ taken (Section 4(2))	<p>1.11.1 No. of employees against whom disciplinary action has been Pending for Minor penalty or major penalty proceedings NIL</p>	Fully met
		<p>1.11.2 Finalised for Minor penalty or major penalty proceedings NIL</p>	Fully met
1.12	Programmes to advance understanding of RTI (Section 26)	<p>1.12.1 Educational programmes Training Programme of Nodal Officer (S) in using RTI Management System (MIS) at Krishi Bhawan , New Delhi during 2016-17.</p>	Fully met
		<p>1.12.2 Efforts to encourage public authority to participate in these programmes Shri Vipin Kumar, Assistant Director/CPIO (Technical) and Shri Rajesh Pawar, Administrative Officer /CPIO(Administration) & Nodal Officer had participated in Training Programme of Nodal Officer (S) in using RTI Management System (MIS) at Krishi Bhawan , New Delhi on 26.10.2016 conducted by DoPT.</p>	Fully met
		<p>1.12.3 Training of CPIO/APIO Shri Vipin Kumar, Assistant Director / CPIO (Technical) had attended the workshop of CPIOs conducted by ISTM, New Delhi</p>	Fully met
		<p>1.12.4 Update & publish guidelines on RTI by the Public Authorities concerned Not applicable</p>	Fully met
1.13	Transfer policy and transfer orders [F No. 1/6/2011- IR dt. 15.4.2013]	<p>1.13.1 Transfer policy and transfer orders [F No. 1/6/2011- IR dt. 15.4.2013] New Transfer policy of CDDs has been effective vide Ministry's letter No. 18-34/2019-CA-III dated 14.02.2020 and transfer orders pertain to Crops & PHMF Division, Deptt. of Agriculture & F.W., Ministry of Agriculture & F.W., New Delhi.</p>	Fully met

2. Budget and Programme

S. No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/ partially met)																																																																					
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	<p>2.1.1 Total Budget for the public authority Office Budget (Non-Plan & Plan)</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1" data-bbox="562 435 1562 1000"> <thead> <tr> <th rowspan="2">Year</th> <th colspan="2">Budget Allocation</th> <th colspan="2">Actual Expenditure</th> </tr> <tr> <th>Non Plan</th> <th>Plan</th> <th>Non Plan</th> <th>Plan</th> </tr> </thead> <tbody> <tr> <td>2011-2012</td> <td>60.00</td> <td>3.60</td> <td>39.39</td> <td>1.46</td> </tr> <tr> <td>2012-2013</td> <td>66.00</td> <td>4.80</td> <td>43.76</td> <td>4.15</td> </tr> <tr> <td>2013-2014</td> <td>66.00</td> <td>5.30</td> <td>48.65</td> <td>4.33</td> </tr> <tr> <td>2014-2015</td> <td>65.00</td> <td>5.09</td> <td>53.92</td> <td>4.92</td> </tr> <tr> <td>2015-2016</td> <td>72.00</td> <td>18.16</td> <td>60.35</td> <td>12.16</td> </tr> <tr> <td>2016-2017</td> <td>85.88</td> <td>12.61</td> <td>83.35</td> <td>11.02</td> </tr> <tr> <td></td> <td></td> <td>NFSM (Non Plan)</td> <td></td> <td>NFSM (Non Plan)</td> </tr> <tr> <td>2017-2018</td> <td>99.71</td> <td>8.36</td> <td>96.58</td> <td>7.99</td> </tr> <tr> <td>2018-2019</td> <td>116.215</td> <td>7.66</td> <td>114.57</td> <td>6.96</td> </tr> <tr> <td>2019-2020</td> <td>146.50</td> <td>10.63</td> <td>108.28</td> <td>10.63</td> </tr> <tr> <td>2020-2021</td> <td>111.68</td> <td>10.70</td> <td>102.35</td> <td>10.38</td> </tr> <tr> <td>2021-2022</td> <td>78.93</td> <td>5.30</td> <td>-</td> <td>-</td> </tr> </tbody> </table>	Year	Budget Allocation		Actual Expenditure		Non Plan	Plan	Non Plan	Plan	2011-2012	60.00	3.60	39.39	1.46	2012-2013	66.00	4.80	43.76	4.15	2013-2014	66.00	5.30	48.65	4.33	2014-2015	65.00	5.09	53.92	4.92	2015-2016	72.00	18.16	60.35	12.16	2016-2017	85.88	12.61	83.35	11.02			NFSM (Non Plan)		NFSM (Non Plan)	2017-2018	99.71	8.36	96.58	7.99	2018-2019	116.215	7.66	114.57	6.96	2019-2020	146.50	10.63	108.28	10.63	2020-2021	111.68	10.70	102.35	10.38	2021-2022	78.93	5.30	-	-	Fully met
		Year		Budget Allocation		Actual Expenditure																																																																		
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2.1.2 Budget for each agency and plan & programmes	All Central Sponsored Schemes /Central Sector Schemes on Crop Development Plan schemes are directly handled at the level of Department of Agriculture & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi. The Monitoring & Coordination mechanism rests with the Directorate. Details of monitoring of CSS/ CS Schemes on Crop Development Plan schemes at Annexure I to Annexure X.	Fully met																																																																						
2.1.3 Proposed expenditures																																																																								
2.1.4 Revised budget for each agency, if any																																																																								
2.1.5 Report on disbursements made and place where the related reports are available																																																																								

2.2	Foreign and domestic tours (F.No. 1/8/2012-IR dt. 11.9.2012)	<p>2.2.1 Budget Foreign tours : NIL Domestic Tours : (Rs. in Lakh)</p> <table border="1" data-bbox="499 251 1598 402"> <thead> <tr> <th>Head (Non-Plan)</th> <th>B.E. 2020-21</th> <th>R.E. 2020-21</th> <th>Re-appropriation</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>D.T.E.</td> <td>9.27</td> <td>8.00</td> <td>-</td> <td>8.00</td> </tr> </tbody> </table> <table border="1" data-bbox="499 440 1598 591"> <thead> <tr> <th>Head (Non-Plan)</th> <th>B.E. 2021-22</th> <th>R.E. 2021-22</th> <th>Re-appropriation</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>D.T.E.</td> <td>5.77</td> <td>-</td> <td>-</td> <td>5.77</td> </tr> </tbody> </table>	Head (Non-Plan)	B.E. 2020-21	R.E. 2020-21	Re-appropriation	Total	D.T.E.	9.27	8.00	-	8.00	Head (Non-Plan)	B.E. 2021-22	R.E. 2021-22	Re-appropriation	Total	D.T.E.	5.77	-	-	5.77	Fully met																															
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		<p>2.2.2 Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.</p> <p>a) Places visited b) The period of visit c) The number of members in the official delegation d) Expenditure on the visit</p> <p>Domestic Tours w.e.f January, 2012</p> <table border="1" data-bbox="520 922 1593 1520"> <thead> <tr> <th>Place of visit</th> <th>Period of tour</th> <th>Number of people</th> <th>Total cost of travel (in Rs.)</th> </tr> </thead> <tbody> <tr> <td>New Delhi</td> <td>04/01/2012 to 06/01/2012</td> <td>1</td> <td rowspan="2">7,556</td> </tr> <tr> <td>New Delhi</td> <td>02/04/2012 to 04/04/2012</td> <td>1</td> </tr> <tr> <td>Chhattarpur, Damoh & Sagar</td> <td>12/02/2012 to 15/02/2012</td> <td>1</td> <td rowspan="2">2,669</td> </tr> <tr> <td>Rajgarh, Janjgir-Champa & Korba</td> <td>26/02/2012 to 01/03/2012</td> <td>1</td> </tr> <tr> <td>New Delhi</td> <td>11/04/2012 to 13/04/2012</td> <td>1</td> <td>3,304</td> </tr> <tr> <td rowspan="2">New Delhi</td> <td>04/03/2012 to 07/03/2012</td> <td rowspan="2">1</td> <td rowspan="2">19,227</td> </tr> <tr> <td>10/05/2012 to 12/05/2012</td> </tr> <tr> <td>Raipur</td> <td>01/06/2012 to 03/06/2012</td> <td></td> <td></td> </tr> <tr> <td>New Delhi</td> <td>13/07/2012 to 13/07/2012</td> <td></td> <td></td> </tr> <tr> <td>New Delhi</td> <td>10/07/2012 to 12/07/2012</td> <td>1</td> <td>2,054</td> </tr> <tr> <td>New Delhi</td> <td>23/09/2012 to 26/09/2012</td> <td>1</td> <td>3,559</td> </tr> <tr> <td>New Delhi</td> <td>18/10/2012 to 19/10/2012</td> <td>1</td> <td>6,049</td> </tr> <tr> <td colspan="3" style="text-align: center;">Total</td> <td>44,418</td> </tr> </tbody> </table>	Place of visit	Period of tour	Number of people	Total cost of travel (in Rs.)	New Delhi	04/01/2012 to 06/01/2012	1	7,556	New Delhi	02/04/2012 to 04/04/2012	1	Chhattarpur, Damoh & Sagar	12/02/2012 to 15/02/2012	1	2,669	Rajgarh, Janjgir-Champa & Korba	26/02/2012 to 01/03/2012	1	New Delhi	11/04/2012 to 13/04/2012	1	3,304	New Delhi	04/03/2012 to 07/03/2012	1	19,227	10/05/2012 to 12/05/2012	Raipur	01/06/2012 to 03/06/2012			New Delhi	13/07/2012 to 13/07/2012			New Delhi	10/07/2012 to 12/07/2012	1	2,054	New Delhi	23/09/2012 to 26/09/2012	1	3,559	New Delhi	18/10/2012 to 19/10/2012	1	6,049	Total			44,418	Fully met
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Total			44,418																																																			

1st January, 2013 to 31st March, 2013

Place of visit	Period of tour	Number of people	Total cost of travel (in Rs.)
New Delhi	14/01/2013 to 17/01/2013	1	8,065
New Delhi	31/01/2013 to 04/02/2013	1	13,993
Katni, Satna & Rewa	24/02/2013 to 28/02/2013	1	1,789
Durg, Kawardha & Rajnandgaon	05/03/2013 to 09/03/2013	1	
New Delhi	19/03/2013 to 21/03/2013	1	2,028
Hoshangabad	23/03/2013 to 23/03/2013	1	84
Total			25,959

1st April, 2013 to 30th June, 2013

Place Visited	Periods of tour	Number of people	Total cost of travel (in Rs.)
New Delhi	02/04/2013 to 04/04/2013	1	1,337
New Delhi	20/05/2013 to 22/05/2013	1	1,327
New Delhi	28/04/2013 to 30/04/2013	1	2,026
Raipur	20/06/2013 to 22/06/2013	1	1,067
Total			5,757

1st July, 2013 to 30th September, 2013

Place Visited	Periods of tour	Number of people	Total cost of travel (in Rs.)
Jabalpur	23/08/2013 to 26/08/2012	1	2,129
New Delhi	11/09/2013 to 13/09/2013	1	2,222
Raipur	17/09/2013 to 19/09/2013	1	1,068
Total			5,419

1st October, 2013 to 31st December, 2013

Place Visited	Periods of tour	Number of people	Total cost of travel (in Rs.)
Dewas, Raisen & Sehore	03/12/2013 to 04/12/2013	1	270
Indore & Ujjain	28/12/2013 to 30/12/2013	1	220
Total			490

1st January, 2014 to 31st March, 2014

Place Visited	Periods of tour	Number of people	Total cost of travel (in Rs.)
New Delhi	26/01/2014 to 02/02/2014	1	6,886
Nagpur	11/02/2014 to 13/02/2014	1	4,982
Kanpur	18/03/2014 to 24/03/2014	1	2,144
Pune	28/03/2014 to 02/04/2014	1	3,145
Total			17,157

1st April, 2014 to 30th June, 2014

Place Visited	Periods of tour	Number of people	Total cost of travel (in Rs.)
Raipur	08/05/2014 to 10/05/2014	1	3,000
Hoshangabad	27/05/2014 to 29/05/2014	1	203
Total			3,203

1st July, 2014 to 30th September, 2014

Place Visited	Periods of tour	Number of people	Total cost of travel (in Rs.)
Jaipur	28/08/2014 to 02/09/2014	1	3,887
New Delhi, Kanpur & New Delhi	07/09/2014 to 19/09/2014	1	13,170
Raipur	23/09/2014 to 25/09/2014	1	4,194
Total			21,251

1st October, 2014 to 31st December, 2014

Place Visited	Periods of tour	Number of people	Total cost of travel (in Rs.)
Jabalpur, Kabirdham, Raipur & Durg	28/09/2014 to 02/10/2014 12/10/2014 to 18/10/2014	1	6,627
Kochin, Idduki & Thiruvananthapuram	12/11/2014 to 18/11/2014	1	28,988
Kanpur	05/12/2014 to 08/12/2014	1	3,192
Ujjain & Indore	28/12/2014 to 31/12/2014	1	1,950
Total			40,757

1st January, 2015 to 31th March, 2015

Place Visited	Periods of tour	Number of people	Total cost of travel (in Rs.)
Raipur & Durg	23/02/2015 to 28/02/2012	1	6,589
Total			6,589

1st April, 2015 to 30th June, 2015

Place Visited	Periods of tour	Number of people	Total cost of travel (in Rs.)
New Delhi	05/04/2015 to 09/04/2015	1	6,956
New Delhi & Ranchi	21/05/2015 to 24/05/2015	1	32,050
Raipur	07/06/2015 to 08/06/2015	1	25,384
Total			64,390

1st July, 2015 to 30th September, 2015

Place Visited	Periods of tour	Number of people	Total cost of travel (in Rs.)
New Delhi & Rewa, Sidhi & Satna (M.P)	16/07/2015 to 17/07/2015	1	11,138
Indore	16/08/2015 to 21/08/2015	1	9,803
New Delhi Ludhiyana	24/08/2015 to 26/08/2015	1	1,650
New Delhi	30/08/2015 to 01/09/2015	1	14,983
New Delhi	21/09/2015 to 24/09/2015	1	11,560
Total			49,134

1stOctober, 2015 to 31th December, 2015

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
Indore & Raipur	28/10/2015 to 31/10/2015	1	15,092
Ichawar (Sehore)	08/10/2015 to 09/10/2015	1	6,506
New Delhi	17/11/2015 to 20/11/2015	1	10,882
Kanpur	27/11/2015 to 01/12/2015	1	4,366
Ujjain & Rewa	18/12/2015 to 30/12/2015	1	10,750
Total			47,596

1stJanuary, 2016 to 31th March, 2016

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
Berasia, Sehore	15/01/2016 to 16/01/2016	1	1,350
Sehore	23/01/2016	1	
Kanpur	07/02/2016 to 12/02/2016	1	5,883
Jabalpur	19/02/2016 to 21/02/2016	1	4,245
Indore & Raipur	16/03/2016 to 18/03/2016	1	14,055
Sehore, Ashok Nagar & Shivpuri	23/02/2016 to 26/02/2016	1	15,318
New Delhi	16/03/2016	1	
Total			40,851

1stApril, 2016 to 30th June, 2016

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
New Delhi	11/04/2016 to 13/04/2016	1	13,999
Jabalpur Gwalior & Morena	29/04/2016 to 01/05/2016	1	20,803
	09/05/2016 to 12/05/2016	1	
Hoshangabad	24/05/2016 to 25/05/2016	1	900
Total			35,702

1st July, 2016 to 30th September, 2016

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
Indore, Jhabua & Dewas (M.P)	06/09/2016 to 10/09/2016	1	3,580
New Delhi Raipur, Bilaspur, Janjgir-Champa	17/09/2016 to 21/09/2016 26/09/2016 to 01/10/2016	1	11,902
Total			15,482

1st October, 2016 to 31st December, 2016

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
New Delhi	25/10/2016 to 26/10/2016	1	15,287
Sehore	11/11/2016 to 12/11/2016		
Harda	17/11/2016 to 20/11/2016	1	7,205
New Delhi	20/12/2016 to 02/12/2016	1	31,479
TOTAL			53,971

1st January, 2017 to 31st March, 2017

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
Ujjain	27/12/2016 to 28/12/2016		
Gwalior	11/01/2017 to 14/01/2017	1	28,287
Mandsore	16/01/2017 to 19/01/2017		
Jabalpur, Narsinghpur	20/01/2017 to 23/01/2017		
New Delhi	03/02/2017	1	28,213
Hosangabad	07/02/2017 to 08/02/2017		11,521
Sagar, Chhatturpur,	14/02/2017 to 18/02/2017	1	
Tikamgarh & Panna	27/02/2017 to 03/03/2017		
Raipur, Rajnandgaon,			

Dhamtari, Kanker, & Jagadapur,			
Budhani, Raisen New Delhi & Kanpur	10/03/2017 to 11/03/2017 23/03/2017 to 28/03/2017	1	12,488
Total			80,509

1st April, 17 to 30st June, 2017

Place visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
Hosangabad New Delhi	03/04/2017 24/04/2017 to 26/04/2017	1	18,738
Tikamgarh New Delhi	05/05/2017 to 07/05/2017 28/05/2017 to 29/05/2017	1 1	5,350 14,571
Harda Sehore (Ichawar/ Ashta /Shyampur/ Bichia)	07/06/2017 to 08/06/2017 12/06/2017	1	1,350
Total			40,009

1st July, 2017 to 30st September, 2017

Place visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
New Delhi	27/07/2017 to 28/07/2017	1	13,643
New Delhi	27/08/2017 to 31/08/2017	1	14,651
Indore, Ujjain, Dewas	16/08/2017 to 18/08/2017		
Bilaspur, Surguja (Ambikapur), Balrampur & Surajpur	20/08/2017 to 26/08/2017	1	39,342
Raipur, Kanker, Kondgaon, Dantewada, Jagdalpur	03/09/2017 to 09/09/2017		
Harda	16/09/2017 to 17/09/2017	1	2,000
Total			69,636

1st October, 2017 to 31st December, 2017

Place visited	Periods of tour	Number of people	Total cost of travel (In Rs.)
Betul	09/10/2017	1	8,527
Indore	10/12/2017 to 13/12/2017		
Jabalpur & Mandla	17/12/2017 to 22/12/2017	1	18,607
Datia & Gwalior	29/12/2017 to 31/12/2017		
Total			27,134

1st January, 2018 to 31st March, 2018

Place visited	Periods of tour	Number of people	Total cost of travel (In Rs.)
Raipur, Kanker & Jagadapur	08/01/2018 to 14/01/2018	1	18,501
Jhabua	17/01/2018 to 21/01/2018		
Harda	02/02/2018 to 04/02/2018		
New Delhi, Lucknow, Sultanpur & Kanpur	07/02/2018 to 15/02/2018	1	28,096
Katni, Shahdol, Umaria & Anuppur	18/02/2018 to 23/02/2018	1	8,701
Total			55,298

1st April, 2018 to 30th June, 2018

Place visited	Periods of tour	Number of people	Total cost of travel (In Rs.)
New Delhi	03/04/2018 to 08/04/2018	1	18,607
Ahemdabad, Mehesana, Palanpur/ Dantiwada (Banaskantha)	25/04/2018 to 01/05/2018	1	23,387
Harda	03/05/2018	1	8,673
Raipur (CG)	01/06/2018 to 02/06/2018	1	16,300
New Delhi	08/06/2018	1	16,142
Mumbai (MS)	28/06/2018 to 30/06/2018	01	20887
Total			1,03,996

1st July, 2018 to 30 September, 2018

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
New Delhi	12/07/2018 to 13/07/2018	1	20458.00
New Delhi	26/07/2018 to 27/07/2018	1	16540.00
Vidisha & Rajgarh (MP)	19/07/2018 to 21/07/2018	1	3000.00
Sehore (MP) Jabalpur (MP) Raipur (Jagdalpur / Konda gaon & Dhamtary) (CG)	11/08/2018 to 15/08/2018 15/08/2018 to 18/08/2018 27/08/2018 to 31/08/2018	1	20304.00
Raipur (CG)	06/09/2018 to 10/09/2018	1	17017.00
Lucknow & Kanpur (UP)	11/09/2018 to 13/09/2018	1	20386.00
New Delhi	17/09/2018 to 19/09/2018	1	17292.00
Total			1,14,997

1st October, 2018 to 31 December, 2018

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
Sehore, Indore (M.P.) & Raipur (CG)	15/10/2018 to 18/10/2018	1	22926.00
Mumbai (MS)	22/10/2018 to 28/10/2018	1	26107.00
New Delhi	01/11/2018 to 02/11/2018	1	33653.00
New Delhi	04/11/2018 to 05/11/2018		
Sehore (MP)	23/11/2018	1	3000.00
Hoshangabad (MP)	30/11/2018 to 01/12/2018		
Aurangabad & Mumbai (MS)	04/12/2018 to 09/12/2018	1	24588.00
Obeddulaganj, Raisen (MP)	21/12/2018 22/12/2018	1	7080.00
Naktara, Raisen (MP) Devas & Ujjain (MP)	29/12/2018 to 01/01/2019		
Total			1,17,354

1st January, 2019 to 31 March, 2019

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
Raipur (CG)	16/01/2019 to 20/01/2019	1	18502.00
New Delhi	23/01/2019 to 25/01/2019	1	19563.00
Sehore (MP)	07/02/2019	1	9489.00
Vidisha and Rajgarh (MP)	11/02/2019 to 16/02/2019		
Harda (MP)	31/01/2019 to 02/02/2019	1	22587.00
Devas (MP)	23/02/2019		
Raipur (Kawardha/Bilaspur, Janjgir-Champa)	24/02/2019 to 02/03/2019		
Sehore (MP)	08/03/2019		
Total			70,141

1st April, 2019 to 30 June, 2019

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
New Delhi	11/04/2019 to 12/04/2019	1	16546.00
New Delhi	25/04/2019 to 26/04/2019	1	27703.00
Indore (MP)	29/04/2019		
Jhansi & Datia (UP & MP)	01/05/2019 to 04/05/2019		
Betul (MP)	13/05/2019 to 15/05/2019	1	3000.00
New Delhi	22/05/2019	1	13133.00
Kota & Jaipur (Rajasthan)	24/05/2019 to 28/05/2019	1	13416.00
Indore/Raisen/Dewas (MP)	01/06/2019 to 02/06/2019	1	2000.00
New Delhi & Kanpur (UP)	26/06/2019 to 30/06/2019	1	14760.00
Total			90,558

1st July, 2019 to 30 September, 2019

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
Harda & Hoshangabad (MP)	12/07/2019 to 15/07/2019	01	4000
New Delhi	24/07/2019	01	11,140
Jabalpur (MP) Raipur & Ambikapur (CG) New Delhi	12/08/2019 to 14/08/2019 27/08/2019 to 31/08/2019 03/09/2019	01	33,733
Rajgarh	07/09/2019 12/09/2019 to 13/09/2019	01	13,901
Vidisha	20/09/2019	01	16,041
Jhansi, Auraiya, Kannauj	25/09/2019 to 29/09/2019	01	
Total			78,815

1st Oct, 2019 to 31 December, 2019

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
New Delhi	03/10/2019	01	9,694
Jhansi, Tikamgarh, Orchha, Guna Jhansi	13/10/2019 & 16/10/2019 23/10/2019 to 25/10/2019	01	9,061
Shehore(M.P.)	09/11/2019	01	31,366
Kanpur (U.P.)	06/12/2019 to 10/12/2019		
Raipur (C.G.)	11/12/2019 to 15/12/2019		
Hyderabad (A.P.) Raisen (M.P.)	22/12/2019 to 25/12/2019 27/12/2019 to 29/12/2019	01	20,909
Total			71,030

1st January , 2020 to 31st March, 2020

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
Bengluru (Karnatka)	01/01/2020 to 03/01/2020	01	29,148
New Delhi	08/01/2020 to 11/01/2020		
New Delhi	16/01/2020 to 17/01/2020	01	12,123
Sehore (M.P.)	27/01/2020	01	13,880
Sehore, Shajapur, Dewas, Aagar- Malwa, Ujjain (M.p.)	15/02/2020 to 22/02/2020		
New Delhi	29/02/2020 to 03/03/2020	01	15,737
Total			70,888

1st April , 2020 to 30th June, 2020

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
Harda (M.P.)	28/05/2020 to 29/05/2020	01	3,000
Hoshangabad (M.P.)	09/06/2020		
Total			3,000

1st July, 2020 to 30th September, 2020

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
Dewas , Harda (M.P.)	11/09/2020 to 12/09/2020	01	4,000
Chhindwara, Narsinghpur (M.P.)	29/09/2020 to 30/09/2020		
Total			4,000

1st October, 2020 to 31th December, 2020

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
Narsinghpur (M.P.) Hoshangabad (M.P.)	01/10/2020 05/10/2020 to 07/10/2020	01	4,000
Vidisha (M.P.) Sagar (M.P.)	23/10/2020 24/10/2020	01	2,000
Bhind, Gwalior, Gunna (M.P.)	16/11/2020 to 22/11/2020	01	23,144
Tikamgarh (Niwari) , Jalaun, Datia (M.P.)	10/12/2020 to 13/12/2020	01	4,000
Total			33,144

1st January, 2021 to 31th March, 2021

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
Sehore (M.P.)	08.01.2021	01	14,807
Sagar, Chhatarpur, Panna, Satna (M.P.)	15.01.2021 to 22.01.2021		
Harda(M.P.)	24.01.2021to 26.01.2021		
Kolkata (W.B.)	24.02.2021 to 26.02.2021	01	16,740
Sehore (M.P.)	03.03.2021	01	2,700
Dewas (M.P.)	05.03.2021 & 06.03.2021		
New Delhi	18.03.2021 to 20.03.2021	01	17,819
Lucknow, Kanpur (U.P.)	25.03.2021 to 27.03.2021 & 30.03.2021 to 31.03.2021	01	15,403
Total			67,469

		<p>1st April, 2021 to 30th June, 2021</p> <table border="1"> <thead> <tr> <th>Place visited</th> <th>Period of tour</th> <th>No. of People</th> <th>Total cost of travel (in Rs.)</th> </tr> </thead> <tbody> <tr> <td>Sehore (M.P.)</td> <td>17.06.2021</td> <td>01</td> <td>3,900</td> </tr> <tr> <td colspan="3" style="text-align: right;">Total</td> <td>3,900</td> </tr> </tbody> </table> <p>1st July, 2021 to 30th September, 2021</p> <table border="1"> <thead> <tr> <th>Place visited</th> <th>Period of tour</th> <th>No. of People</th> <th>Total cost of travel (in Rs.)</th> </tr> </thead> <tbody> <tr> <td>Indore, Khargone, Dhar(M.P.)</td> <td>14.07.2021 to 18.07.2021</td> <td>01</td> <td>9,032</td> </tr> <tr> <td>Raisen (M.P.)</td> <td>07.08.2021</td> <td rowspan="3">01</td> <td rowspan="3">7,108</td> </tr> <tr> <td>Indore (M.P.)</td> <td>14.08.2021</td> </tr> <tr> <td>Gwalior (M.P.)</td> <td>15.08.2021 to 18.08.2021</td> </tr> <tr> <td colspan="3" style="text-align: right;">Total</td> <td>16,140</td> </tr> </tbody> </table>				Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)	Sehore (M.P.)	17.06.2021	01	3,900	Total			3,900	Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)	Indore, Khargone, Dhar(M.P.)	14.07.2021 to 18.07.2021	01	9,032	Raisen (M.P.)	07.08.2021	01	7,108	Indore (M.P.)	14.08.2021	Gwalior (M.P.)	15.08.2021 to 18.08.2021	Total			16,140	
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		<p>2.2.3 Information related to procurements</p> <p>a) Notice/tender enquires, and corrigenda if any thereon, NIL</p> <p>b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, Not Applicable</p> <p>c) The works contracts concluded – in any such combination of the above-and Not Applicable</p> <p>d) The rate /rates and the total amount at which such procurement or works contract is to be executed. NIL</p>				Fully met																																
2.3	Manner of execution of subsidy programme [Section 4(i)(b)(xii)]	<p>2.3.1 Name of the programme of activity</p> <p>2.3.2 Objective of the programme</p> <p>2.3.3 Procedure to avail benefits</p> <p>2.3.4 Duration of the programme/ scheme</p> <p>2.3.5 Physical and financial targets of the programme</p>	<ul style="list-style-type: none"> • Execution of subsidy programme rests with the DA&FW, Govt. of India and the respective State Department of Agriculture. • The DPD, Bhopal is not directly involved in allocation and release of funds. 	Fully met																																		

		2.3.6 Nature/ scale of subsidy /amount allotted		
		2.3.7 Eligibility criteria for grant of subsidy		
		2.3.8 Details of beneficiaries of subsidy programme (number, profile etc)		
2.4	Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013]	2.4.1 Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions NIL		Fully met
		2.4.2 Annual accounts of all legal entities who are provided grants by public authorities Not applicable		Fully met
2.5	Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section 4(1) (b) (xiii)]	2.5.1 Concessions, permits or authorizations granted by public authority NIL		Fully met
		2.5.2 For each concessions, permit or authorization granted a) Eligibility criteria b) Procedure for getting the concession/ grant and/ or permits of authorizations c) Name and address of the recipients given concessions/ permits or authorisations d) Date of award of concessions /permits of authorizations	Not applicable	Fully met
2.6	CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]	2.6.1 CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament. NIL		Fully met

3. Publicity and Public interface

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/ partially met)
3.1	Particulars for any arrangement for consultation with or representation by the members of the public in relation to the formulation of policy or implementation there of [Section 4(1)(b)(vii)] [F No 1/6/2011-IR dt. 15.04.2013]	<p>Arrangement for consultations with or representation by the members of the public</p> <p>3.1.1 Relevant Acts, Rules, Forms and other documents which are normally accessed by citizens NIL</p> <p>3.1.2 Arrangements for consultation with or representation by</p> <p>a) Members of the public in policy formulation/ policy implementation b) Day & time allotted for visitors c) Contact details of Information & Facilitation Counter (IFC) to provide publications frequently sought by RTI applicants</p> <p>3.1.3 Public- private partnerships (PPP) Details of Special Purpose Vehicle (SPV), if any NIL</p> <p>3.1.4 Detailed project reports (DPRs) Not applicable</p> <p>3.1.5 Concession agreements. Not applicable</p> <p>3.1.6 Operation and maintenance manuals Not applicable</p>	<p>Fully met</p> <p>Fully met</p> <p>Fully met</p> <p>Fully met</p> <p>Fully met</p> <p>Fully met</p>

		3.1.7 Other documents generated as part of the implementation of the PPP Not applicable	Fully met
		3.1.8 Information relating to fees, tolls, or the other kinds of revenues that may be collected under authorisation from the government Not applicable	Fully met
		3.1.9 Information relating to outputs and outcomes Not applicable	Fully met
		3.1.10 The process of the selection of the private sector party (concessionaire etc.) Not applicable	Fully met
		3.1.11 All payment made under the PPP project Not applicable	Fully met
3.2	Are the details of policies / decisions, which affect public, informed to them [Section 4(1) (c)]	Publish all relevant facts while formulating important policies or announcing decisions which affect public to make the process more interactive; 3.2.1 Policy decisions/ legislations taken in the previous one year Not applicable	Fully met
		3.2.2 Outline the Public consultation process Not applicable	Fully met
		3.2.3 Outline the arrangement for consultation before formulation of policy Not applicable	Fully met
3.3	Dissemination of information widely and in such form and manner which is easily accessible to the public [Section 4(3)]	3.3.1 Use of the most effective means of communication Internet (website) http://dpd.gov.in	Fully met

3.4	Form of accessibility of information manual/handbook [Section 4(1)(b)]	<p>Information manual/handbook available in</p> <p>3.4.1 Electronic format On this Directorate website: http://dpd.gov.in</p> Retrospect and Prospects-2008 Retrospect and Prospects-2016 Retrospect and Prospects-2017 Doubling Farmers Income-2017 Pulses Revolution: From Food to Nutritional Security 2018 Retrospect and Prospects-2018 Annual Progress Report/Publication:2015-16 Annual Progress Report/Publication:2016-17 Annual Progress Report NFSM-Pulse:2017-18 Annual Progress Report/Publication:2017-18	Fully met
		<p>3.4.2 Printed format Retrospect and Prospects-2008 Retrospect and Prospects-2016 Retrospect and Prospects-2017 Doubling Farmers Income-2017 Pulses Revolution: From Food to Nutritional Security 2018 Retrospect and Prospects-2018 Annual Progress Report/Publication:2015-16 Annual Progress Report/Publication:2016-17 Annual Progress Report NFSM-Pulse:2017-18 Annual Progress Report/Publication:2017-18</p>	Fully met
3.5	Whether information manual/handbook available free of cost or not [Section 4(1)(b)]	<p>3.5.1 List of materials available Free of cost Free of cost as well as On this Directorate website: http://dpd.gov.in</p> <p>A. English Pamphlets related to Pulses <i>Chickpea, Clusterbean, Cowpea, Horsegram, Lathyrus, Lentil, Mothbean, Mungbean, Pea, Pigeonpea, Rajmash, Urdbean</i></p> <p>B. Hindi Pamphlets related to Pulses <i>Chana, Guar, Lobia, Kulthi, Khesari, Masoor, Moth, Mung, Matar, Arhar, Rajma, Urd</i></p>	Fully met
		<p>3.5.2 At a reasonable cost of the medium No</p>	Fully met

4. E. Governance

S. No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
4.1	Language in which Information Manual/Handbook Available [F No. 1/6/2011-IR dt. 15.4.2013]	4.1.1 English Yes	Fully met
		4.1.2 Vernacular/ Local Language Pamphlets related to Pulses in Hindi	Fully met
4.2	When was the information Manual/Handbook last updated? [F No. 1/6/2011-IR dt 15.4.2013]	4.2.1 Last date of Annual updation 01 June	Fully met
4.3	Information available in electronic form [Section 4(1)(b)(xiv)]	4.3.1 Details of information available in electronic form • Reports on NLMT- NFSM/ BGREI	Fully met
		4.3.2 Name/ title of the document/record/ other information • National Level Monitoring Team Reports of NFSM (Kharif & Rabi) of Madhya Pradesh & Chhattisgarh States from 2014-15 to 2019-20 • National Level Monitoring Team Reports of BGREI under RKVY scheme (Kharif) of Chhattisgarh State from 2014 to 2018	Fully met
		4.3.3 Location where available The details are available on website i.e. http://dpd.gov.in	Fully met
4.4	Particulars of facilities available to citizen for obtaining information [Section 4(1)(b)(xv)]	4.4.1 Name & location of the faculty Directorate of Pulses development, 6 th Floor, Vindhyachal Bhawan, Bhopal – 462 004 (M.P.)	Fully met
		4.4.2 Details of information made available This Directorate Website : http://dpd.gov.in	Fully met
		4.4.3 Working hours of the facility 9.30 A.M. to 6.00 P.M. (in working days)	Fully met
		4.4.4 Contact person & contact details (Phone, fax email) Shri Vipin Kumar, Joint Director (CPIO – Technical) Shri Rajesh Pawar, Administrative Officer (CPIO- Administration) Shri Sarju Pallearwar, Statistical Investigator (CAPIO) Phone- 0755-2572313/ 0755-2571678 (Fax)/ Email- dpd.mp@nic.in	Fully met

4.5	Such other information as may be prescribed under section 4(i) (b)(xvii)	<p>4.5.1 Grievance redressal mechanism</p> <p>Within 30 days of receipts of complaints.</p>	Fully met																																																								
		<p>4.5.2 Details of applications received under RTI and information provided.</p> <p>Total applications received under RTI transfer under Section 6(3) in this Directorate from the Ministry. There is no application received to CPIO directly. The information has been provided to the applicants directly under intimation to the Ministry in time. The details of applications and reply are enclosed herewith in PDF. Year-wise number of applications are given as under:</p> <table border="1" data-bbox="674 516 1575 1287"> <thead> <tr> <th>Year</th> <th>Total applications received during the year</th> <th>Date of Application Received under Rule 6 (3)</th> <th>Date of disposed off</th> </tr> </thead> <tbody> <tr> <td rowspan="4">2013-14</td> <td rowspan="4">04</td> <td>22.04.2013</td> <td>30.04.2013</td> </tr> <tr> <td>17.05.2013</td> <td>18.05.2013</td> </tr> <tr> <td>27.09.2013</td> <td>29.10.2013</td> </tr> <tr> <td>03.02.2014</td> <td>14.02.2014</td> </tr> <tr> <td colspan="2"></td> <td>Total</td> <td>04</td> </tr> <tr> <td>2014-15</td> <td>01</td> <td>05.11.2014</td> <td>10.11.2014</td> </tr> <tr> <td colspan="2"></td> <td>Total</td> <td>01</td> </tr> <tr> <td rowspan="12">2015-16</td> <td rowspan="12">12</td> <td>05.05.2015</td> <td>13.05.2015</td> </tr> <tr> <td>05.05.2015</td> <td>13.05.2015</td> </tr> <tr> <td>13.05.2015</td> <td>13.05.2015</td> </tr> <tr> <td>17.06.2015</td> <td>24.06.2015</td> </tr> <tr> <td>18.09.2015</td> <td>28.09.2015</td> </tr> <tr> <td>07.10.2015</td> <td>28.10.2015</td> </tr> <tr> <td>26.10.2015</td> <td>05.11.2015</td> </tr> <tr> <td>07.12.2015</td> <td>14.12.2015</td> </tr> <tr> <td>13.01.2016</td> <td>10.02.2016</td> </tr> <tr> <td>24.02.2016</td> <td>26.02.2016</td> </tr> <tr> <td>29.02.2016</td> <td>16.03.2016</td> </tr> <tr> <td>19.03.2016</td> <td>19.03.2016</td> </tr> <tr> <td colspan="2"></td> <td>Total</td> <td>12</td> </tr> </tbody> </table>	Year	Total applications received during the year	Date of Application Received under Rule 6 (3)	Date of disposed off	2013-14	04	22.04.2013	30.04.2013	17.05.2013	18.05.2013	27.09.2013	29.10.2013	03.02.2014	14.02.2014			Total	04	2014-15	01	05.11.2014	10.11.2014			Total	01	2015-16	12	05.05.2015	13.05.2015	05.05.2015	13.05.2015	13.05.2015	13.05.2015	17.06.2015	24.06.2015	18.09.2015	28.09.2015	07.10.2015	28.10.2015	26.10.2015	05.11.2015	07.12.2015	14.12.2015	13.01.2016	10.02.2016	24.02.2016	26.02.2016	29.02.2016	16.03.2016	19.03.2016	19.03.2016			Total	12	Fully met
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Year	Total applications received during the year	Date of Application Received under Rule 6 (3)	Date of disposed off
2016-17	19	06.04.2016	21.04.2016
		02.05.2016	13.05.2016
		09.06.2016	10.06.2016
		09.06.2016	10.06.2016
		21.07.2016	22.07.2016
		25.07.2016	11.08.2016
		01.09.2016	19.09.2016
		01.09.2016	01.09.2016
		12.09.2016	28.09.2016
		19.09.2016	27.09.2016
		29.12.2016	04.01.2017
		29.12.2016	05.01.2017
		29.12.2016	04.01.2017
		16.01.2017	16.01.2017
		13.02.2017	14.02.2017
		13.02.2017	14.02.2017
		13.02.2017	17.02.2017
		20.03.2017	21.03.2017
		06.03.2017	30.03.2017
Total		19	
2017-18	08	28.04.2017	08.05.2017
		09.08.2017	10.08.2017
		02.08.2017	10.08.2017
		24.08.2017	21.09.2017
		28.11.2017	29.11.2017
		18.01.2018	18.01.2018
		15.02.2018	15.02.2018
		23.02.2018	20.03.2018
Total		08	
2018-19	05	04.04.2018	01.05.2018
		26.04.2018	11.05.2018
		15.10.2018	09.11.2018
		17.12.2018	14.01.2019
		15.03.2019	18.03.2019
Total		05	
2019-20	03	25.07.2019	06.08.2019
		08.08.2019	20.08.2019
		11.10.2019	11.10.2019
		Total	
2020-21	02	13.07.2020	14.07.2020
		26.11.2020	26.11.2020
Total		02	

		<p>4.5.3 List of completed schemes/ projects/ Programmes</p> <p>National workshop on “Promotion of Pulses for Sustainable Production System, Doubling Farmers’ Income & Nutritional Security” has been organised at Rani Laxmi Bai Central Agricultural University, Jhansi (UP) on 25th October, 2019 vide reference of Ministry’s O.M. No. 18-18/2019-CA-III (FTS No. 72966) dated 28.06.2019.</p>	Fully met																																	
		<p>4.5.4 List of schemes/ projects/ programme underway NIL</p>	Fully met																																	
		<p>4.5.5 Details of all contracts entered into including name of the contractor, amount of contract and period of completion of contract Not Applicable</p>	Fully met																																	
		<p>4.5.6 Annual Report Not applicable</p>	Fully met																																	
		<p>4.5.7 Frequently Asked Question (FAQs) FAQs related to Administration and Accounts of this Directorate.</p>	Fully met																																	
		<p>4.5.8 Any other information such as a) Citizen’s Charter Citizens’ / Clients’ Charter for Directorate of Pulses Development, Bhopal</p> <table border="1" data-bbox="520 813 1577 1495"> <thead> <tr> <th rowspan="2">Sl. No.</th> <th rowspan="2">Indicator</th> <th rowspan="2">Weight %</th> <th rowspan="2">Responsible Person (Designation)</th> <th rowspan="2">Mobile (Phone Number)</th> <th rowspan="2">Process</th> <th rowspan="2">Docu. Req.</th> <th colspan="3">Fees</th> </tr> <tr> <th>Cat.</th> <th>Mode</th> <th>amount</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Monitoring of implementation of National Food Security Mission - NFSM (M.P. & Chhattisgarh States)</td> <td>20</td> <td>Director, Dr. A.K. Shivhare, JD Shri Vipin Kumar, JD</td> <td>0755-2550353 /2572313</td> <td>Government to Government</td> <td>-</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>2.</td> <td>Monitoring of implementation of Bringing Green Revolution to Eastern India (BGREI)- RKVY Scheme (Chhattisgarh state)</td> <td>10</td> <td>Director, Dr. A.K. Shivhare, JD, Shri Vipin Kumar, JD</td> <td>0755-2550353 /2572313</td> <td>Government to Government</td> <td>-</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> </tr> </tbody> </table>	Sl. No.	Indicator	Weight %	Responsible Person (Designation)	Mobile (Phone Number)	Process	Docu. Req.	Fees			Cat.	Mode	amount	1.	Monitoring of implementation of National Food Security Mission - NFSM (M.P. & Chhattisgarh States)	20	Director, Dr. A.K. Shivhare, JD Shri Vipin Kumar, JD	0755-2550353 /2572313	Government to Government	-	N/A	N/A	N/A	2.	Monitoring of implementation of Bringing Green Revolution to Eastern India (BGREI)- RKVY Scheme (Chhattisgarh state)	10	Director, Dr. A.K. Shivhare, JD, Shri Vipin Kumar, JD	0755-2550353 /2572313	Government to Government	-	N/A	N/A	N/A	Fully met
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			Cat.	Mode	amount																															
1.	Monitoring of implementation of National Food Security Mission - NFSM (M.P. & Chhattisgarh States)	20	Director, Dr. A.K. Shivhare, JD Shri Vipin Kumar, JD	0755-2550353 /2572313	Government to Government	-	N/A	N/A	N/A																											
2.	Monitoring of implementation of Bringing Green Revolution to Eastern India (BGREI)- RKVY Scheme (Chhattisgarh state)	10	Director, Dr. A.K. Shivhare, JD, Shri Vipin Kumar, JD	0755-2550353 /2572313	Government to Government	-	N/A	N/A	N/A																											

		3.	Monitoring of implementation of Cluster Front Line Demonstration on Pulses and Oilseeds / Front Line Demonstration on Rice, Wheat, Pulses & Coarse Cereals under National Food Security Mission - NFSM (M.P. & Chhattisgarh States)	10	Director, Dr. A.K. Shivhare, JD Shri Vipin Kumar, JD	0755-2550353 / 2572313	Government to Government	-	N/A	N/A	N/A	
		4.	Monitoring of implementation of Seed Hubs Project on Pulses under National Food Security Mission- NFSM (M.P. & Chhattisgarh States)	20	Director, Dr. A.K. Shivhare, JD Shri Vipin Kumar, JD	0755-2550353 /2572313	Government to Government	-	N/A	N/A	N/A	
		5.	Monitoring of implementation of Enhancing Breeder Seed Programme on Pulses under National Food Security Mission- NFSM (M.P)	10	Director, Dr. A.K. Shivhare, JD, Shri Vipin Kumar, JD	0755-2550353 /2572313	Government to Government	-	N/A	N/A	N/A	

6.	Monitoring of implementation Seed Minikit Programme on Pulses and Oilseeds under National Food Security Mission - NFSM (M.P. & Chhattisgarh states)	10	Director, Dr. A.K. Shivhare, JD, Shri Vipin Kumar, JD	0755-2550353 /2572313	Government to Government	-	N/A	N/A	N/A
7.	Monitoring the rainfall situation during South West Monsoon and its impact on Agricultural operations, in consultation with the States.	10	Director, Dr. A.K. Shivhare, JD, Shri Vipin Kumar, JD	0755-2572313	Government to Government	-	N/A	N/A	N/A
8.	Deputation of Member of Inter-Ministerial central teams to States affected by drought/ flood/ hailstorm for assessment of losses of relief.	10	Director, Dr. A.K. Shivhare, JD, Shri Vipin Kumar, JD	0755-2550353	Government to Government	(2021) Memorandum from States (ii) IMCT report	N/A	N/A	N/A
	Total	100							

Citizens'/ Clients' Charter for Directorate of Pulses Development, Bhopal

Grievance Redress

Website URL to lodge

<http://dpd.gov.in>

S.No.	Names of Public Grievance Officer	Helpline Number	Email	Mobile Number
1.	Shri Rajesh Pawar, Administrative Officer	0755-2572313	dpd.mp@nic.in	-

Citizens'/ Clients' Charter for Directorate of Pulses Development, Bhopal

List of Stakeholders/ Clients

Sl. No.	Stakeholders/ Clients
1.	State Department of Agriculture , Other Departments of Central Govt.
2.	Scientific and Research Organisations/Institutes etc. ICAR- Indian Institute of Pulses Research, Kanpur Indian Meteorological Department(IMD)
3.	Central and State Certification Agencies
4.	Krishi Vigyan Kendras
5.	State Agriculture Universities (SAUs) / Central Agriculture Universities
6.	National Informatics Centre
7.	Seed Supplying Agencies i.e. NSC, HIL, KRIBHCO, IFFDC, NAFED, KVSSL,NCCF
8.	APMCs/ Ware House/ PACS/NABARD
9.	FPOs/ NGOs/ stake holders/

Citizens'/ Clients' Charter for Directorate of Pulses Development, Bhopal
Indicative expectations from service recipients

Sl. No.	Indicative expectations from service recipients
1.	Sustainable growth of food grains, oilseeds, cotton, sugarcane, jute etc. In proportionate to population growth to make India self-sufficient to implement the NFSA 2013, achieve the target of Zero Hunger goal by 2030.
2.	Encourage farmers to adopt progressive farming practices and higher technology in agriculture to reduce cost of cultivation, risk management and to increase their incomes.
3.	Forecast/ Advisories [weekly rainfall data (State-wise) during June-December from India Meteorological Department (IMD)] to States/ farmers to help implement crop development programme effectively.
4.	Timely/ efficient utilization of CS/ CSS crop development funds by the State Governments/Agencies to achieve the mandated outcomes of the schemes/ programmes.
5.	Awareness about soil test based application of balanced fertilizers and integrated nutrients
6.	Awareness about organic farming management among farming community
7.	To ensure risk cover under PMFBY and also inclusive benefits of subsidies/ assistance to women farmers, SC & ST, including the farmers under FRA.
8.	Awareness about PM-Kisan Samman Nidhi (PM-Kisan) Scheme is effective from 01.12.2018. Under the scheme, an income support of Rs.6000/- per year is provided to all farmers' families across the country in three equal instalments of Rs.2000/- each every four months.

b) Result Framework Document (RFD)

Fully met

Result Framework Document of this Directorate at **Annexure-XI**

c) Six monthly reports on the
Not Received

Fully met

d) Performance against the benchmarks set in the Citizen's Charter
Not Received

Fully met

4.6	Receipt & Disposal of RTI applications & appeals [F.No 1/6/2011-IR dt. 15.04.2013]	<p>4.6.1 Details of applications received and disposed</p> <table border="1" data-bbox="636 110 1339 565"> <thead> <tr> <th>Year</th> <th>Application Received under Rule 6 (3)</th> <th>Disposed off</th> </tr> </thead> <tbody> <tr><td>2013-14</td><td>04</td><td>04</td></tr> <tr><td>2014-15</td><td>01</td><td>01</td></tr> <tr><td>2015-16</td><td>12</td><td>12</td></tr> <tr><td>2016-17</td><td>19</td><td>19</td></tr> <tr><td>2017-18</td><td>08</td><td>08</td></tr> <tr><td>2018-19</td><td>05</td><td>05</td></tr> <tr><td>2019-20</td><td>03</td><td>03</td></tr> <tr><td>2020-21</td><td>02</td><td>02</td></tr> <tr><td>2021-22</td><td>-</td><td>-</td></tr> <tr><td>Total</td><td>54</td><td>54</td></tr> </tbody> </table> <p>4.6.2 Details of appeals received and orders issued NIL</p>	Year	Application Received under Rule 6 (3)	Disposed off	2013-14	04	04	2014-15	01	01	2015-16	12	12	2016-17	19	19	2017-18	08	08	2018-19	05	05	2019-20	03	03	2020-21	02	02	2021-22	-	-	Total	54	54	Fully met
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2013-14	04	04																																		
2014-15	01	01																																		
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2017-18	08	08																																		
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2019-20	03	03																																		
2020-21	02	02																																		
2021-22	-	-																																		
Total	54	54																																		
4.7	Replies to questions asked in the parliament [Section 4(1)(d)(2)]	<p>4.7.1 Details of questions asked and replies given Parliament questions received from the Ministry. The draft reply of the questions in respect of Pulses was sent to the Ministry. The details of received questions from 2015-16 to till date are given as under:</p> <table border="1" data-bbox="520 776 1577 1510"> <thead> <tr> <th>S. No.</th> <th>Year</th> <th>Details of Parliament Questions</th> </tr> </thead> <tbody> <tr> <td>1</td> <td rowspan="5">2015-16</td> <td>Lok Sabha Question Dy. No. 7 due for answer on 21.07.2015 regarding "Sowing of pulses and oilseed" raised by Shri Adv. M. Udhayakumar and others.</td> </tr> <tr> <td>2</td> <td>Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1503 due for answer on 31.07.2015 raised by Smt. Sasikala Pushpa regarding "Crops damage due to rains".</td> </tr> <tr> <td>3</td> <td>Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1560 due for answer on 31.07.2015 raised by Smt. Sasikala Pushpa regarding "Loss of crops due to rains".</td> </tr> <tr> <td>4</td> <td>Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1639 due for answer on 04.12.2015 raised by Shri A.K Selvaraj regarding "Increasing trend in sowing of crops".</td> </tr> <tr> <td>5</td> <td>Lok Sabha Question Dy. No. 2898 due for answer on 01.03.2016 regarding "Production of foodgrains".</td> </tr> <tr> <td>6</td> <td rowspan="2">2016-17</td> <td>Lok Sabha Question Dy. No. 898 due for answer on 26.04.2016 regarding "Cultivation of crops".</td> </tr> <tr> <td>7</td> <td>Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S1877 due for answer on 06.05.2016 raised by Shri Rajkumar Dhoot regarding "Damage to crops</td> </tr> </tbody> </table>	S. No.	Year	Details of Parliament Questions	1	2015-16	Lok Sabha Question Dy. No. 7 due for answer on 21.07.2015 regarding "Sowing of pulses and oilseed" raised by Shri Adv. M. Udhayakumar and others.	2	Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1503 due for answer on 31.07.2015 raised by Smt. Sasikala Pushpa regarding "Crops damage due to rains".	3	Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1560 due for answer on 31.07.2015 raised by Smt. Sasikala Pushpa regarding "Loss of crops due to rains".	4	Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1639 due for answer on 04.12.2015 raised by Shri A.K Selvaraj regarding "Increasing trend in sowing of crops".	5	Lok Sabha Question Dy. No. 2898 due for answer on 01.03.2016 regarding "Production of foodgrains".	6	2016-17	Lok Sabha Question Dy. No. 898 due for answer on 26.04.2016 regarding "Cultivation of crops".	7	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S1877 due for answer on 06.05.2016 raised by Shri Rajkumar Dhoot regarding "Damage to crops	Fully met														
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		8	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S3597, S2223 due for answer on 13.05.2016 raised by Shri Meghraj Jain regarding “Sowing of wheat crop in non-irrigated areas”.
		9	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. U1045 due for answer on 05.08.2016 raised by Smt. Wansuk Syiem regarding “Sowing of kharif crops”.
		10	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. U1697 due for answer on 05.08.2016 raised by Shri Ram Vichar Netam regarding “Loss to farmers due to climate change”.
		11	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S299, S3002 due for answer on 03.08.2016 raised by Ch. Sukhram Singh Yadav and Shri Vishambhar Prasad Nishad regarding “Import of pulses and edible oil”.
		12	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S824 due for answer on 18.11.2016 raised by Shri Parimal Nathwani regarding “Losses to farmers due to changing weather pattern”.
		13	Lok Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. 4569 due for answer on 22.11.2016 regarding “Impact of climate change on agriculture”.
		14	Lok Sabha Provisional Admitted Starred/ Unstarred Question No. 946 due for answer on 22.11.2016 raised by Shri Ashok Mahadeorao Nete regarding “Damage to crops by fog”.
		15	Lok Sabha Provisional Admitted Starred/ Unstarred Question No. 1127 due for answer on 22.11.2016 raised by Smt. Jyoti Dhurve and Shri Bheemrao B. Patil regarding “Damage of crops by wild animals”.
		16	Lok Sabha Question No. 2196 due for answer on 29.11.2016 raised by Shri Midhun Reddy regarding “Quality of pulses and oilseeds”.
		17	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. U2219 due for answer on 02.12.2016 regarding “Implementation of NFSM & NMOOP”.

		16	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S6142 due for answer on 16.12.2016 raised by Shri Sambhaji Chhatrapati regarding "Saving the crops of farmers from wild animals".
		17	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. 183 due for answer on 16.12.2016 raised by Shri Raj Kumar Dhoot regarding "Effect of demonetization on sowing status of rabi pulses in the country, especially Maharashtra State".
		18	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. U3293 regarding "MoU with countries to improve productivities" raised by Shri Palvai Govardhan Reddy.
		19	Assurance given in reply to Lok Sabha USQ No. 4187 regarding "Rules making powers of Public and Private Entities".
		20	Lok Sabha Admitted Starred/ Unstarred Question No. 1965 raised by Dr. Udit Raj regarding "Inter-Ministrial Litigation".
		21	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. U271 due for answer on 03.02.2017 raised by Shri C.P. Narayanan regarding "Production of Kharif and Rabi crops".
		22	Assurance given in reply to Lok Sabha USQ No. 3517 raised by Shri Vishnu Dayal Ram regarding "Central Regulatory Authorities".
		23	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S2100, S356 due for answer on 10.03.2017 raised by Shri Kapil Sibal regarding "Impact of demonetization on farmers".
		24	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S1790 due for answer on 10.03.2017 raised by Shri Bhupender Yadav regarding "Damage to crops by wild animals".
		25	Lok Sabha Provisional Admitted Starred/ Unstarred Question No. 8130 due for answer on 14.03.2017 regarding "Damage to crops".
		26	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S4210 due for answer on 24.03.2017 raised by Shri Lal Singh Vadodia regarding "Damage to

			crops by monkeys, pig and nilgais”.
	27		Lok Sabha Admitted Starred/ Unstarred Question No. 4369 due for answer on 28.03.2017 raised by Shri Sadashiv Lokhande regarding “Targets of production of foodgrains”.
	28	2017-18	Lok Sabha Admitted Starred/ Unstarred Question No. 6089 due for answer on 11.04.2017 regarding “Climate Change”.
	29		Lok Sabha Admitted Starred/ Unstarred Question No. 6196 due for answer on 11.04.2017 regarding “MSP for agricultural produce”.
	30		Lok Sabha Admitted Starred/ Unstarred Question No. 3894 due for answer on 25.07.2017 regarding “Cultivation of oilseeds, pulses, oil palm and maize”.
	31		Lok Sabha Admitted Starred/ Unstarred Question No. 6404 due for answer on 25.07.2017 regarding “Pulses Yield”.
	32		Lok Sabha Admitted Starred/ Unstarred Question No. 3902 due for answer on 25.07.2017 regarding “Production of Pulses in Gujarat”.
	33		Lok Sabha Admitted Starred/ Unstarred Question No. 12369 due for answer on 01.08.2017 regarding “Sowing of kharif crops”.
	34		Lok Sabha Admitted Starred/ Unstarred Question No. U1220 due for answer on 02.08.2017 regarding “Import of cereals and pulses”.
	35		Lok Sabha Admitted Starred/ Unstarred Question No. S4108 due for answer on 04.08.2017 raised by Shri Sanjay Seth regarding “Remunerative prices for crops grown by farmers”.
	36		Lok Sabha Admitted Starred/ Unstarred Question No. 16803 due for answer on 08.08.2017 regarding “Crops damaged by rains”.
	37		Rajya Sabha Provisionally Starred/ Unstarred Question No. S449 due for answer on 15.12.2017 raised by regarding “Production of Pulses”.
	38		Lok Sabha Admitted Starred/ Unstarred Question No. 1767 due for answer on 19.12.2017 regarding “Crops loss due to fog”.
	39		Lok Sabha Admitted Starred/ Unstarred Question No. 2344 due for answer on 19.12.2017 regarding “Damage to crops by stray animals”.

		40		Lok Sabha Admitted Starred/ Unstarred Question No. 2420 due for answer on 19.12.2017 regarding "Sowing of crops".
		41		Lok Sabha Admitted Starred/ Unstarred Question No. 11162 due for answer on 02.01.2018 regarding "Pulses Cultivation".
		42		Lok Sabha Admitted Starred/ Unstarred Question No. 1697 due for answer on 06.02.2018 regarding "Damage to crops by animals".
		43		Lok Sabha Admitted Starred/ Unstarred Question No. 6021 due for answer on 06.03.2018 regarding "Damage to crops by unseasonal rain".
		44		Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S3421, S3422, S3424 due for answer on 09.03.2018 raised by Shri Vishambhar Prasad Nishad, Ch. Sukhram Singh Yadav and Smt. Chhaya Verma regarding "Compensation to farmers for their crops loss due to hailstorm".
		45		Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S3855, due for answer on 16.03.2018 regarding "Damage to crops due to unseasonal rains and hailstorms".
		46		Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S3856, due for answer on 16.03.2018 regarding "Damage of crops by wild animals".
		47		Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S4655, due for answer on 16.03.2018 regarding "Farmers crop loss due to hailstorms".
		48		Lok Sabha Question Dy. No. 11668 due for answer on 20.03.2018 regarding "Foodgrain production".
		49	2018-19	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. U147, due for answer on 20.07.2018 regarding "Decline in sown area in kharif crops".
		50		Lok Sabha Question Dy. No. 1673 due for answer on 24.07.2018 regarding "Sowing of kharif Crops".
		51		Lok Sabha Question Dy. No. 1450 due for answer on 24.07.2018 regarding "National Food Security Mission".
		52		Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. U-1026, due for answer on 27.07.2018 raised by Smt. Jharna Das Baidya regarding "Damage of crops due to rain".
		53		Lok Sabha Question Dy. No. 5588 due for answer on 31.07.2018 regarding "Target for foodgrain production".

		54		Lok Sabha Question Dy. No. 4056 due for answer on 31.07.2018 regarding "Crops destroyed by stray animals".
		55		Rajya Sabha Starred/ Unstarred Question Dy. No. S3613, due for answer on 03.08.2018 raised by Shri A.K. Selvaraj regarding "Impact of monsoon on kharif crops".
		56		Lok Sabha Question Dy. No. 219 due for answer on 11.12.2018 regarding Crop Production.
		57		Lok Sabha Admitted Question No. 187 due for answer on 11.12.2018 regarding "Green Revolution in Eastern States".
		58		Lok Sabha Question Dy. No. 3281 due for answer on 18.12.2018 regarding Pulses Production.
		59		Lok Sabha Provisionally Admitted Question No. 8096 due for answer on 01.01.2019 regarding "Production of Pulses under BGREI".
		60		Rajya Sabha Question Dy. No. U-1420 due for answer on 04.01.2019 regarding Strategy for tackling delayed monsoon.
		61		Lok Sabha Question Dy. No. 9061 due for answer on 08.01.2019 regarding "Fall in Rabi crop sowing and output".
		62		Lok Sabha Provisionally Admitted Question Dy. No. 9104 due for answer on 08.01.2019 regarding "Functioning of Departmental employees".
		63		Lok Sabha Question Dy. No. 526 due for answer on 05.02.2019 regarding "Increasing the production of foodgrains".
		64		Lok Sabha provisional admitted starred Question Dy. No. 2433 due for answer on 12.02.2019 regarding "Shifting of cultivation towards cash crops".
		65		Lok Sabha provisionally admitted starred/unstarred Question Dy. No. 2671 due for answer on 12.02.2019 regarding "Farming of pulses in Madhya Pradesh".
		66		Lok Sabha Admitted Unstarred Question Dy. No. 1517 due for answer on 12.02.2019 on "Condition of Paddy Farmers" asked by Shri Ashok Mahadeorao Nete & Others.
		67	2019-20	Lok Sabha Question Dy. No. 426 due for answer on 25.06.2019 regarding "Crop loss due to adverse Weather".
		68		Lok Sabha Admitted Starred/Unstarred Question Dy. No. 495 due for answer on 25.06.2019 regarding Compensation

			for Crop Loss.
		69	Rajya Sabha Admitted Starred/Unstarred Question Dy. No. S1062 due for answer on 28.06.2019 regarding "Sustained progress in Agriculture".
		70	Lok Sabha Question Dy. No. 2789 due for answer on 09.07.2019 regarding "Crop loss due to rains".
		71	Lok Sabha Question Dy. No. S2592 due for answer on 12.07.2019 regarding "Destroying of standing crops by stray animal".
		72	Lok Sabha Question Dy. No. 2794 due for answer on 09.07.2019 regarding "Area under cultivation".
		73	Lok Sabha Question Dy. No. 2714 due for answer on 09.07.2019 regarding "Crop loss due to wild animals".
		74	Lok Sabha Question Dy. No. 3760 due for answer on 16.07.2019 regarding "Increase in crop yield of farmers".
		75	Rajya Sabha Admitted Starred/Unstarred Question No. U2090 due for answer on 26.07.2019 regarding "Damage to crops by wild animals" raised by Shri Prabhakar Reddy Vemireddy.
		76	Rajya Sabha Admitted Starred/Unstarred Question Dy. No. S5393 due for answer on 26.07.2019 regarding "Reduction in sowing of crops due to delayed monsoon" raised by Shri R. Vaithilingam.
		77	Lok Sabha Starred/Unstarred Question No. 4865 due for answer on 23.07.2019 regarding "Facilities and Schemes for production of Pulses" asked by Shri Sadashiv lokhande.
		78	Lok Sabha Question Dy. No. 440 due for answer on 19.11.2019 regarding "Production of wheat".
		79	Rajya Sabha Admitted Starred/Unstarred Question Dy. No. S1694 due for answer on 22.11.2019 regarding "Status of the National Food Security Mission" asked by Shri Sasmit Patra.
		80	Rajya Sabha Admitted Starred/Unstarred Question Dy. No. S3244 due for answer on 29.11.2019 regarding "Profile of farmers from crops" asked by Shri Sasmit Patra.
		81	Lok Sabha Provisionally Admitted Question Dy. No. 7104 due for answer on 03.12.2019 regarding "Rainfall deficit in Kharif season".
		82	Lok Sabha Provisionally Admitted Question Dy. No. 7121

			due for answer on 03.12.2019 regarding “Crop loss due to heavy rains”.
		83	Lok Sabha Question Dy. No. 4971 due for answer on 03.12.2019 regarding “Bio-park for pulses in Tamil Nadu-regarding”.
		84	Rajya Sabha USQ No. 1227 for 28.11.2019 raised by Shri Amar Patnaik, M.P. regarding ‘High expenses on Government litigation’ - Department of Legal Affairs Reference.
		85	Starred Lok Sabha Question Dy. No. 6529 due for answer on 03.12.2019 regarding Damage of crops due to wild animals by Shri Kushalendra Kumar, Shri Narendra Kumar, Shri Vishnu Datt Sharma, Shri Rajiv Ranjan Singh, Alias Lalan Singh – Reg.
		86	Lok Sabha Question Dy. No. 6684 due for answer on 10.12.2019 regarding “Farming of Pulses in dry regions”.
		87	Lok Sabha Admitted Unstarred Question No. 3466 due for answer on 10.12.2019 regarding “Damage to Crops”.
		88	Rajya Sabha Provisionally Admitted Question Dy. No. S4835,S4749, U2826,U2828 due for answer on 13.12.2019 regarding “Protection of crops from wild animals”.
		89	Lok Sabha Admitted Question Dy. No. 3565 due for answer on 10.12.2019 regarding “Supply of Pulses and Seeds”.
		90	Rajya Sabha Provisionally Admitted Starred/ Unstarred Question Dy. No. S5585 due for answer on 13.12.2019 regarding “Reduction in sowing of crops due to conservation of agricultural land for other purposes”.
		91	Rajya Sabha Starred Question No. – 285 regarding “Compensation to farmers affected from crop loss due to excessive rains”.
		92	Lok Sabha Question Dy. No. 476 due for answer on 04.02.2020 regarding “Fifth Pulses Conclave”.
		93	Request for information to fulfilment of Assurance on LSUSQ No. 61 for 18.07.2018 raised by the Hon’ble Member Shri Bharathi Mohan R.K. on the appointment of Senior Counsel & Special Advocate – ref. from the D/O Legal Affairs.
		94	Rajya Sabha Question Dy. No. U300 due for answer on 07.02.2020 regarding “Fifth Pulses Conclave-2020” asked

			by Shri Sanjay Seth-reg.
		95	Lok Sabha Admitted Unstarred Question Dy. No. 1483 due for answer on 11.02.2020 regarding “Crop Damage due to changing weather”.
		96	Rajya Sabha Provisionally Admitted Question Dy. No. – U2239 due for answer on 06.03.2020 regarding “Impact of climate change on production of crops”.
		97	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S2411 for answer on 06.03.2020 regarding “Effect of Paddy Cultivation on Ground water”.
		98	Rajya Sabha Question Dy. No. S-5803 for answer on 20.03.2020 regarding “Achievements under BGREI programme” matter regarding.
		99	Rajya Sabha Provisionally Admitted Question Dy. No. – U 2371 due for answer on 20.03.2020 regarding “Technology for assessing crop loss”.
		100	Rajya Sabha Provisionally Admitted Question Dy. No. – S6886 due for answer on 27.03.2020 regarding “Impact of hailstorms on pulses crops in Uttar Pradesh”.
		101	Lok Sabha Starred/Unstarred Question Dy. No. 1266 due for answer on 15/09/2020 regarding “Damage to crops by wild animals”.
		102	Lok Sabha Starred/Unstarred Question Dy. No. 1047 due for answer on 15/09/2020 regarding "Impact of lockdown on harvesting".
		103	Lok Sabha Starred/Unstarred Question Dy. No. 968 due for answer on 15/09/2020 regarding “Production of Kharif Crops”.
		104	Rajya Sabha Starred/Unstarred Question Dy. No. U306 due for answer on 18/09/2020 regarding “Damage of crops due to heavy rains" raised by Shri C.M.Ramesh .
		105	Rajya Sabha Provisionally admitted Unstarred Question Dy. No. U1209 due for answer on 18.09.2020 regarding “Prospects for production of pulses”.
		106	Lok Sabha Starred/Unstarred Question Dy No. 9530 due for answer on 25.09.2020 regarding "Compensating Crop Damage".
		107	Lok Sabha Provisionally Admitted Unstarred Question Dy. No. 9904 due for answer on 25/09/2020 regarding “Effect of

			COVID-19 Restrictions on Agriculture".
		108	Lok Sabha Provisionally admitted Unstarred Question Dy. No. 9635 due for answer on 25.09.2020 regarding "Bridging domestic supply gap for pulses".
		109	Provisionally Starred/Unstarred Rajya Sabha Question Dy. No. U4248 due for answer on 27.09.2020 regarding "Efforts to boost agricultural and horticultural produce".
		110	Lok Sabha admitted unstarred Question No. 68 due for answer on 2-2-2021 on "Promotion of traditional crops "reg.
		111	Lok Sabha Admitted Starred/unstarred Question Dy. No. 8 due for answer on 02.02.2021 regarding Crop Damage.
		112	Lok Sabha Admitted Starred/ Unstarred Question Dy. No. 317 due for answer on 02.02.2021 regarding Compensation of Crop Damage.
		113	Lok Sabha Provisionally Admitted Starred Question Dy. No. 2886 due for answer on 09.02.2021 regarding controlled farming.
		114	Lok Sabha Question Dy. No. 3251 due for answer on 09.02.2021 regarding Production of Pulses, Grains and Edible Oils.
	2020-21	115	Rajya Sabha Admitted Starred/Unstarred Question Dy. No. U2029 due for answer on 12.02.2021 regarding "Compensation to farmers for Crop Loss due to unseasonal climate.
		116	Rajya Sabha Admitted Starred/Unstarred Question Dy. No. U1749, U1748 due for answer on 12.02.2021 regarding "Measures to reduce loss to crops.
		117	Rajya Sabha Provisionally Admitted Starred/Unstarred Question Dy. No. U1741, U923 due for answer on 12.02.2021 regarding "Implementation of National Food Security Mission.
		118	Lok Sabha Question Dy. No. 3045 due for answer on 09.02.2021 regarding Sale of Sub-standard Paddy Seeds.
		119	Lok Sabha Admitted Starred/Unstarred Question Dy. No. 6342 due for answer on 09.03.2021 regarding Crop Security.
		120	Lok Sabha Admitted Starred/Unstarred Question Dy. No. 7036 due for answer on 09.03.2021 on World Pulses Day.
		121	Lok Sabha Admitted Starred/Unstarred Question Dy. No.

			7088 due for answer on 09.03.2021 on Production of Pulses.
		122	Lok Sabha Admitted Starred/Unstarred Question Dy. No. 7387 due for answer on 09.03.2021 on Target for Agricultural Production.
		123	Lok Sabha Provisionally Admitted Question Dy. No. 6126 due for answer on 09.03.2021 on Implementation of NFSM.
		124	Lok Sabha Provisionally Admitted Question Dy. No. 6379 due for answer on 09.03.2021 on Increasing Irrigation in Agriculture.
		125	Rajya Sabha Provisionally Admitted Question Dy. No. S3099 due for answer on 12.03.2021 regarding "Crop Diversification.
		126	Rajya Sabha Provisionally Admitted Starred/Unstarred Question Dy. No. S3029 due for answer on 12.03.2021 regarding "Logistic support to Karnataka for production of pulses, foodgrains and edible oils.
		127	Lok Sabha Starred/Unstarred Question Dy. No. 9641 due for answer on 16.03.2021 on Conflict between Wildlife and Farmers.
		128	Rajya Sabha Provisionally Admitted Starred/Unstarred Question Dy. No. U4089 due for answer on 19.03.2021 regarding "Assistance under ODOP scheme.
		129	Rajya Sabha Provisionally Admitted Starred/Unstarred Question Dy. No. U4115 due for answer on 19.03.2021 regarding "Production of Pulses.
		130	Lok Sabha Provisionally Admitted Starred/Unstarred Question Dy. No. 11414 due for answer on 23.03.2021 regarding One District One Product (ODOP).
		131	Lok Sabha Admitted Unstarred Question Dy. No. 5377 due for answer on 30.03.2021 regarding Cluster-based Agricultural Production.
		132	Lok Sabha Starred/Unstarred Question Dy. No. 12970 due for answer on 23.03.2021 regarding Protection of Crop.
		133	Lok Sabha Provisionally Admitted Starred/ Unstarred Question Dy. No. 717 due for answer on 20.07.2021 regarding "Boosting Production of Pulses".
		134	Lok Sabha Admitted Starred/ Unstarred Question Dy. No. 684 due for answer on 20.07.2021 regarding "Increase in MSP for Kharif Crops".

		135	2021-22	Rajya Sabha Starred/ Unstarred Question Dy. No. U747 due for answer on 23.07.2021 regarding "Impact of delayed monsoon on agricultural production".	
		136		Rajya Sabha Starred/ Unstarred Question Dy. No. S476 due for answer on 23.07.2021 regarding "Damage of crops by stray animals".	
		137		Lok Sabha Admitted Unstarred Question No. 458 due for answer on 20.07.2021 regarding "Cultivation of Black Rice".	
		138		Lok Sabha Admitted Starred/ Unstarred Question No. 5701 due for reply on 03.08.2021 regarding "Increasing Agricultural Irrigation".	
		139		Lok Sabha Starred/ Unstarred Question Dy. No. 9680 due for answer on 10.08.2021 regarding "Delay in kharif sowing".	
		140		Rajya Sabha Question Dy. No. S4298 due for answer on 13.08.2021 regarding "Setting up of Kala Namak Rice Promotion Board".	

5. Information as may be prescribed

S. No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/ partially met)												
5.1	Such other information as may be prescribed [F.No. 1/2/2016-IR dt. 17.8.2016, F No. 1/6/2011-IR dt. 15.4.2013]	<p>5.1.1 Name & details of</p> <p>(a) Current CPIOs & FAAs</p> <table border="1" data-bbox="646 410 1541 586"> <tr> <td>Central Public Information Officer (Technical)</td> <td>Shri Vipin Kumar, Joint Director</td> </tr> <tr> <td>Central Public Information Officer (Administration)</td> <td>Shri Rajesh Pawar, Administrative Officer</td> </tr> <tr> <td>First Appellate Authority (FAA)</td> <td>Dr. K. Ponnusamy, Director (I/c)</td> </tr> </table> <p>(b) Earlier CPIO & FAAs from 1.1.2015</p> <table border="1" data-bbox="646 623 1541 799"> <tr> <td>Central Public Information Officer (Technical)</td> <td>Shri Vipin Kumar, Assistant Director</td> </tr> <tr> <td>Central Public Information Officer (Administration)</td> <td>Shri Rajesh Pawar, Administrative Officer</td> </tr> <tr> <td>First Appellate Authority (FAA)</td> <td>Dr. K. Ponnusamy, Director (I/c)</td> </tr> </table> <p>5.1.2 Details of third party audit of voluntary disclosure</p> <p>(a) Dates of audit carried out Department of Personnel and Training (DoPT) vide OM No. 1/6/2011-IR dated 15.04.2013 (Para 4.6) entrusted the responsibility of carrying out sample audit (hereinafter referred to as “Transparency Audit”) of this Directorate with regard to adequacy of items in suo motu disclosure under Section 4 of the Right to information Act-2005 vide CIC D.O No.6/1/2013/JS (Law)/TA/CIC-Vol.III, dated 20/11/2017.</p> <p>(b) Report of the audit carried out Final Score & Grade for Transparency Audit of this Directorate</p> <p>(c) Dates of audit carried out Transparency Audit of Disclosures under section 4 of the Right to Information Act for the year 2018-19 has been done through the Transparency Audit Committee.</p>	Central Public Information Officer (Technical)	Shri Vipin Kumar, Joint Director	Central Public Information Officer (Administration)	Shri Rajesh Pawar, Administrative Officer	First Appellate Authority (FAA)	Dr. K. Ponnusamy, Director (I/c)	Central Public Information Officer (Technical)	Shri Vipin Kumar, Assistant Director	Central Public Information Officer (Administration)	Shri Rajesh Pawar, Administrative Officer	First Appellate Authority (FAA)	Dr. K. Ponnusamy, Director (I/c)	<p>Fully met</p> <p>Fully met</p>
Central Public Information Officer (Technical)	Shri Vipin Kumar, Joint Director														
Central Public Information Officer (Administration)	Shri Rajesh Pawar, Administrative Officer														
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		<table border="1" data-bbox="632 94 1524 394"> <thead> <tr> <th>Parameters 1</th> <th>Percentage obtained 2</th> <th>Weight age 3</th> <th>Revised Score (2X3)</th> </tr> </thead> <tbody> <tr> <td>A Category Parameters</td> <td>75%</td> <td>0.5</td> <td>37.5</td> </tr> <tr> <td>B Category Parameters</td> <td>78.57%</td> <td>0.3</td> <td>23.57</td> </tr> <tr> <td>C Category Parameters</td> <td>57.00%</td> <td>0.2</td> <td>11.4</td> </tr> <tr> <td colspan="3">Final Score</td> <td>72.47%</td> </tr> <tr> <td colspan="3">Grade</td> <td>B</td> </tr> </tbody> </table> <p data-bbox="642 399 1108 427">(d) Report of the audit carried out</p> <p data-bbox="674 435 1581 500">Transparency Audit report of CIC dated 12.11.2018 in respect of this Directorate.</p> <table border="1" data-bbox="577 505 1581 617"> <thead> <tr> <th>At S. No. in the report of Annexure I</th> <th>Percentage</th> <th>Grade</th> </tr> </thead> <tbody> <tr> <td>44.</td> <td>97%</td> <td>A</td> </tr> </tbody> </table>	Parameters 1	Percentage obtained 2	Weight age 3	Revised Score (2X3)	A Category Parameters	75%	0.5	37.5	B Category Parameters	78.57%	0.3	23.57	C Category Parameters	57.00%	0.2	11.4	Final Score			72.47%	Grade			B	At S. No. in the report of Annexure I	Percentage	Grade	44.	97%	A	Fully met
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		<table border="1"> <tr> <td data-bbox="611 621 1220 802"> <p>5.1.3 Appointment of Nodal Officers not below the rank of Joint Secretary/ Additional HoD</p> <p>(a) Date of appointment (b) Name & Designation of the officers</p> </td> <td data-bbox="1220 621 1591 802"> <p>This matter pertains to at the level of the Ministry.</p> </td> <td data-bbox="1591 621 2018 802">Fully met</td> </tr> <tr> <td data-bbox="611 802 1220 1024"> <p>5.1.4 Consultancy committee of key stake holders for advice on suo-motu disclosure</p> <p>(a) Dates from which constituted (b) Name & Designation of the officers</p> </td> <td data-bbox="1220 802 1591 1024"> <p>No, because only 12 posts are filled up against the 20 sanctioned posts in this Directorate.</p> </td> <td data-bbox="1591 802 2018 1024">Fully met</td> </tr> <tr> <td data-bbox="611 1024 1220 1312"> <p>5.1.5 Committee of PIOs/ FAAs with rich experience in RTI to identify frequently sought information under RTI</p> <p>(a) Dates from which constituted (b) Name & Designation of the Officers</p> </td> <td data-bbox="1220 1024 1591 1312"> <p>No, One CPIO (Technical), one CPIO (Administration) and one First Appellate Authority (FAA) have already been appointed in this Directorate.</p> </td> <td data-bbox="1591 1024 2018 1312">Fully met</td> </tr> </table>	<p>5.1.3 Appointment of Nodal Officers not below the rank of Joint Secretary/ Additional HoD</p> <p>(a) Date of appointment (b) Name & Designation of the officers</p>	<p>This matter pertains to at the level of the Ministry.</p>	Fully met	<p>5.1.4 Consultancy committee of key stake holders for advice on suo-motu disclosure</p> <p>(a) Dates from which constituted (b) Name & Designation of the officers</p>	<p>No, because only 12 posts are filled up against the 20 sanctioned posts in this Directorate.</p>	Fully met	<p>5.1.5 Committee of PIOs/ FAAs with rich experience in RTI to identify frequently sought information under RTI</p> <p>(a) Dates from which constituted (b) Name & Designation of the Officers</p>	<p>No, One CPIO (Technical), one CPIO (Administration) and one First Appellate Authority (FAA) have already been appointed in this Directorate.</p>	Fully met																						
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6. Information Disclosed on own Initiative

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
6.1	Item / information disclosed so that public have minimum resort to use of RTI Act to obtain information.	<p>6.1.1 Item / information disclosed so that public have minimum resort to use of RTI Act to obtain information All information related to this Directorate are available on website i.e. http://:dpd.gov.in</p>	Fully met
6.2	Guidelines for Indian Government Websites (GIGW) is followed (released in February, 2009 and included in the Central Secretariat Manual of Office Procedures (CSMOP) by Department of Administrative Reforms and Public Grievances, Ministry of Personnel, Public Grievance and Pensions, Govt. Of India)	<p>6.2.1 Whether STQC certification obtained and its validity. No, whereas Certificate for Website Security Audit obtained from MAPIT, Bhopal for one year and its validity is 29.02.2020 vide certificate No. MAPIT /COESA / 126 dated 01.03.2019.</p> <p>6.2.2 Does the website show the certificate on the Website? Yes, Certificate for Website Security Audit</p>	Fully met

2.1 Details of monitoring of Centrally Sponsored Scheme/ Central Sector Schemes on Crop Development Plan scheme at Annexure I to Annexure X

Annexure-I

All India -Financial Allocation & Expenditure: NFSM - Pulses (2019-20)

(Upto- 31st March, 2020)

(Rs. in Lakh)

S. No.	States	Allocation	Central	States	Tot. Avail. Fund (Revalidation +Release)	Fund utilized (CS+SS)	% Utili.
A.	GENERAL STATES: NFSM-PULSES (60:40)						
1	Andhra Pradesh	6212.40	3727.44	2484.96	5817.89	5378.90	92
2	Bihar	5294.10	3176.46	2117.64	4770.03	1958.17	41
3	Chhattisgarh	6417.03	3850.22	2566.81	4659.58	2569.40	55
4	Goa	22.21	13.33	8.88	25.71	0.00	0
5	Gujarat	2500.00	1500.00	1000.00	1017.31	1492.30	147
6	Jharkhand	5259.00	3155.40	2103.60	5070.78	3002.67	59
7	Haryana	712.48	427.49	284.99	323.94	188.15	58
8	Karnataka	13943.34	8366.00	5577.34	9917.73	9099.03	92
9	Kerala	24.74	14.84	9.90	11.13	0.00	0
10	Madhya Pradesh	48516.58	29109.95	19406.63	36387.43	18594.91	51
11	Maharashtra	18298.94	10979.37	7319.58	14573.11	16425.04	113
12	Odisha	4337.43	2602.46	1734.97	3253.06	3253.06	100
13	Punjab	337.50	202.50	135.00	190.23	48.73	26
14	Rajasthan	28015.86	16809.52	11206.34	12622.34	11834.51	94
15	Tamil Nadu	5532.44	3319.46	2212.97	3758.85	5153.27	137
16	Telangana	2799.95	1679.97	1119.98	1259.98	963.38	76
17	Uttar Pradesh	11897.88	7138.73	4759.15	5311.76	6352.63	120
18	West Bengal	2518.32	1510.99	1007.33	2518.35	2517.79	100
Total General States		162640.20	97584.12	65056.08	111489.22	88831.94	80
B.	NE STATES: NFSM-PULSES (90:10)						
19	Assam	7792.09	7012.88	779.21	5575.986	5374.61	96
20	Arunachal Pradesh	391.29	352.16	39.13	293.47	293.47	100
21	Manipur	846.50	761.85	84.65	761.89	421.36	55
22	Meghalaya	100.19	90.17	10.02	76.095	46.32	61
23	Mizoram	106.21	95.59	10.62	79.66	79.66	100
24	Nagaland	811.03	729.92	81.10	608.32	608.32	100
25	Sikkim	225.93	203.34	22.59	169.44	182.22	108
26	Tripura	347.70	312.93	34.77	205.231	208.29	101
Total NE States		10620.94	9558.85	1062.09	7770.09	7214.25	93
C.	HILL STATES: NFSM-PULSES (90:10)						
27	Himachal Pradesh	186.19	167.57	18.62	202.19	201.54	100
28	Jammu & Kashmir	280.87	252.78	28.09	199.34	111.39	56
29	Uttarakhand	681.78	613.60	68.18	454.32	272.27	60
Total Hill States		1148.83	1033.95	114.88	855.85	585.20	68
GT (A+B+C)		174409.97	108176.92	66233.06	120115.16	96631.38	80

Source : Compilation based on information provided by State Governments till March, 2020.

@ No fresh funds were released by State

All India -Financial Allocation & Release : NFSM - Pulses (2020-21)

(As on 31st March, 2021)

(Rs. in Lakh)

S. No.	States	Allocation	Central	States	Tot. Avail. Fund (Revalidation +Release)	Fund utilized (CS+SS)	% Utili.
A.	GENERAL STATES: NFSM-PULSES (60:40)						
1	Andhra Pradesh	5239.80	3143.88	2095.92	5239.80	5164.98	99
2	Bihar@	2736.30	1641.78	1094.52	2766.53	622.26	22
3	Chhattisgarh	7761.17	4656.70	3104.47	6907.17	2622.28	38
4	Gujarat (Rev.)	2008.29	1204.98	803.32	983.24	1404.07	143
5	Goa@*	22.21	13.33	8.88	25.20		
6	Haryana	1066.52	766.52	300.00	534.45		
7	Jharkhand	2614.60	1568.76	1045.84	2586.87	1240.92	48
8	Karnataka	11625.50	6975.30	4650.20	11573.90	11192.75	97
9	Kerala@*	21.10	12.66	8.44			
10	Madhya Pradesh	35064.30	21038.58	14025.72	19615.25	17273.46	88
11	Maharashtra	15519.10	9311.46	6207.64	13292.39	9952.33	75
12	Odisha	3658.40	2195.04	1463.36	3658.40	3658.40	100
13	Punjab@	284.70	170.82	113.88	140.59	13.64	10
14	Rajasthan (Rev.)	31239.10	18743.46	12495.64	28636.17	22839.09	80
15	Tamil Nadu	3384.30	2030.58	1353.72	3134.67	3089.81	99
16	Telangana @	2361.59	1416.95	944.64	1199.03	922.02	77
17	Uttar Pradesh# (Rev.)	11603.56	6962.14	4641.42	8541.83	7651.43	90
18	West Bengal (Rev.)	1489.28	893.57	595.71	1430.17	1489.27	104
	Total General States	137699.82	82746.51	54953.32	110265.64	89136.71	81
B.	NE STATES: NFSM-PULSES (90:10)						
1	Assam	6201.53	5581.38	620.15	6139.52	3239.18	53
2	Arunachal Pradesh	186.90	168.21	18.69	177.57	93.46	53
3	Manipur@*	933.90	840.51	93.39			
4	Meghalaya	84.50	76.05	8.45	75.10	41.42	55
5	Mizoram	100.00	90.00	10.00	49.50	50.00	101
6	Nagaland	780.26	702.23	78.03	772.44	780.26	101
7	Sikkim	190.04	174.72	11.48	186.42	104.64	56
8	Tripura	265.39	238.85	26.54	181.03	182.86	101
	Total NE States	8742.52	7871.95	866.73	7581.58	4491.82	59
C.	HILL STATES: NFSM-PULSES (90:10)						
1	Himachal Pradesh	284.90	256.41	28.49	282.04	121.90	43
2	Uttarakhand @	726.56	653.90	72.66	286.65	278.04	97
	Total Hill States	1011.46	910.31	101.15	568.69	399.93	70
D	UNION TERRITORY (100% GOI)						
1	Jammu & Kashmir	278.19	278.19		158.19	109.65	69
2	Ladakh	8.54	8.54		4.27		
	Total UTs	286.73	286.73		162.46	109.65	67
	GT (A+B+C+D)	147740.53	91815.50	55921.20	118578.37	94138.11	79

Source : Compilation based on information provided by State Governments.

@ No fresh funds were released to State ; @* - Programme is not implemented by the states viz., Goa, Kerala & Manipur.; (Rev.)- Revised allocation

Final Summary of Progress Report for Special Action Plan of 12 States for Increasing Pulses Productivity in Low Productivity Districts of the States Under NFSM Pulses in Rabi & Summer Season of 2019-20.

All India Financial Allocation, Release, Total Fund Availability And Expenditure

(Upto- 31st March, 2020)

(Rs. in Lakh)

S. No.	State	Allocation			Release (CS)	Total Expenditure
		Central	State	Total		
1	Bihar	785.28	523.52	1308.80	785.28	559.05
2	Chhattisgarh	2640.00	1760.00	4400.00	2640.00	1810.81
3	Karnataka	2060.21	1373.48	3433.69	2060.21	2954.43
4	Rajasthan	2979.44	1986.30	4965.74	2979.44	2510.88
5	Tamil Nadu	120.38	80.25	200.63	120.37	199.82
6	West Bengal	105.90	70.60	176.50	105.90	168.88
7	Odisha	840.30	560.20	1400.50	840.30	1400.50
8	Jharkhand*	180.00	120.00	300.00	180.00	0.00
9	Telangana	196.59	131.06	327.65	196.59	40.53
10	Assam	3801.57	422.40	4223.97	3801.57	4224.01
11	Meghalaya	24.98	2.78	27.75	24.97	0.00
12	Nagaland	254.03	28.23	282.25	254.02	0.00
TOTAL		13988.68	7058.80	21047.48	13988.65	13868.91
Note:						
1.State has not implemented the programme, as per the report of state Govt. of Jharkhand.						
2. Released whole amount of central share.						

A. Madhya Pradesh: Financial Allocation and Expenditure of National Food Security Mission (NFSM)

i) NFSM Programme : 2019-20

(Rs. in Lakhs)

Schemes	Approved Allocation/AAP			Available Fund				Expenditure till March 2020			Unspent Balance on 1 st April, 2020		% Util. (TAF)
	Central	State	Total	Release		Revali.	Total	Central	State	Total	Total UB	CS	
				Central	State	CS+SS	CS+SS						
FOODGRAINS													
Pulses*	29109.95	19406.63	48516.58	9933.89	14554.97	11898.57	36387.43	11156.95	7437.96	18594.91	17792.52	10675.51	51
Paddy	1223.84	815.90	2039.74	679.26	452.84	397.70	1529.80	283.46	188.97	472.43	1057.37	634.42	31
Wheat	2404.79	1603.19	4007.98	1374.39	916.26	715.33	3005.98	714.00	476.00	1190.00	1815.98	1089.59	40
Coarse Cereals	646.95	431.30	1078.25	429.15	286.10	93.43	808.68	399.50	266.33	665.83	142.85	85.71	82
Nutri-Cereals	1251.36	834.24	2085.60	687.15	458.10	418.95	1564.20	203.00	135.33	338.34	1225.86	735.52	22
Tot. Foodgrains	34636.89	23091.26	57728.15	13103.84	16668.27	13523.98	43296.09	12756.90	8504.60	21261.51	22034.58	13220.75	49
COMMERCIAL CROPS													
Sugarcane	35.66	23.78	59.44	17.96	11.97	0.00	29.93	4.81	3.20	8.01	21.92	13.15	27
Tot. Comm. Crops	35.66	23.78	59.44	17.96	11.97	0.00	29.93	4.81	3.20	8.01	21.92	13.15	27
Intercropping of Pulses with Sugarcane	5.27	3.51	8.78	5.26	3.51		8.78	1.22	0.81	2.03	6.75	4.05	23
TRFA	5671.20	3780.80	9452.00	5671.20	3780.80	0.00	9452.00	258.74	172.49	431.23	9020.77	5412.46	5
Oilseeds	3125.00	2083.33	5208.33	1219.83	1562.51	1123.93	3906.27	1201.58	801.06	2002.64	1903.63	1142.18	51
Total NFSM	43474.02	28982.68	72456.70	20018.09	22027.07	14647.91	56693.06	14223.25	9482.17	23705.42	32987.64	19792.59	42

Source: Government of MP, Department of Farmer Welfare & Agri. Develop., Mantralaya File No. B-8/9/2017/14-2/3865 dated 27th August, 2019.

Note :Pulses*-Unspent Balance of Total Pulses of **Rs. 11898.57 Lakhs** = (Addl. Pulses- **Rs. 4364.43 lakhs**) + (Intercropping of Pulses with sugarcane –**Rs. 13.77 lakhs**) + (Pulses itself of last year - **Rs. 7520.37 lakhs**) is adjusted / revalidated under NFSM-Pulses for the year 2019-20.

ii) **NFSM Programme : 2020-21**

Upto 31st March, 2021

(Rs. in Lakhs)

S. No.	Crop	Allocation	Revalidation (CS)	Release			TAF	Expenditure	% Uti.	Unspent Balance		
				GoI	State	Total				Total	CS	SS
FOODGRAINS												
1	Pulses	35064.30	11769.15	-	7846.10	7846.10	19614.66	17273.46	88	2341.20	1404.72	936.48
2	Rice	2008.27	634.42	-	422.95	422.95	1057.37	427.83	40	629.54	377.72	251.82
3	Wheat	2052.00	-	615.60	410.40	1026.00	1026.00	961.81	94	64.19	38.51	25.68
4	Co. Cereals	853.21	85.71	255.96	227.78	483.74	569.45	446.27	78	123.18	73.91	49.27
5	Nutri-Cereals	1510.50	735.52	-	490.35	490.35	1225.87	445.61	36	780.26	468.16	312.11
6	TRFA- Pulses	9924.92	5412.46	542.49	3969.97	4512.46	9924.92	6734.66	68	3190.26	1914.16	1276.10
Total FG		51413.20	18637.26	1414.05	13367.55	14781.60	33418.27	26289.64	79	7128.63	4277.18	2851.46
COMMERCIAL CROPS												
7	Sugarcane	49.85	13.15	0.00	8.77	8.77	22.51	22.51	98	0.00	0.00	0.00
8	Cotton	134.75	73.17	0.00	48.78	48.78	121.95	1.35	1	120.60	72.36	48.24
Total CC		184.60	86.32	0.00	57.55	57.55	144.46	23.86	16	120.60	72.36	48.24
Total NFSM (Foodgrain + CC)		51597.80	18723.58	1414.05	13425.10	14839.15	33562.73	26313.50	78	7249.23	4349.54	2899.70

Source: Government of MP, Department of Farmer Welfare & Agri. Develop., Letter No./NFSM/UC/34/2020-21/218 dated 31st May, 2021.

Note : Pulses- Unspent Balance of Total Pulses of **Rs. 11769.15 Lakhs** = (Wheat- **Rs. 1089.59 lakhs**)+ (Intercropping of Pulses with sugarcane - **Rs. 4.05 lakhs**) + (Pulses itself of last year - **Rs. 10675.51 lakhs**) is adjusted /revalidated under NFSM-Pulses for the year 2020-21*

B. MP : Financial Allocation and Expenditure of Centrally Sponsored Schemes

i) Flagship Programme : 2019-20

Upto -31st March, 2020

(Rs. in Lakhs)

Schemes	Allocation			Available Fund (CS+SS)			Expenditure *			% Util.	Unspent Balance (CS+SS)
	Central	State	Total	Revali.	Release	Total	Central	State	Total		
RKVY	17870.00	11913.33	29783.33	5770.07	14309.25	20079.32	6065.08	4043.38	10108.46	50	9970.86
PKVY	6091.28	4060.85	10152.13	4083.53	4302.80	8386.33	2088.94	1392.62	3481.56	42	4904.77
NMSA-SMAF	0.00	0.00		635.80		635.80	0.00	0.00		0	635.80
NMAET-SMSP	1713.58	1142.39	2855.97	7148.50	2606.67	9755.17	1345.79	897.19	2242.98	23	7512.19
NMSA-RAD	450.00	300.00	750.00	111.70	450.00	561.70	33.27	22.18	55.45	10	506.25
SMFWM	4249.80	2833.20	7083.00	3791.67	3400.00	7191.67	1861.09	1240.72	3101.81	43	4089.86
SHM	0.00	0.00		4742.90		4742.90	420.88	280.59	701.47	15	4041.43
SHC	1312.73	875.16	2187.89	1335.13	835.80	2170.93	748.66	499.11	1247.77	57	923.16
SMAE-ATMA	3332.10	2470.75	5802.85	214.47	6340.50	6554.97	3531.15	2597.61	6128.76	93	426.21
PMKSY	4249.80	2833.20	7083.00		850.00	850.00	0.00	0.00		0	850.00
SASA 100% of GoI(Agriculture & Irrigation)	837.78	0.00	837.78	50.94	145.00	195.94	227.22	0.00	227.22	116	-31.28
Total Above	40107.07	26428.88	66535.95	27884.71	33240.02	61124.73	16322.07	10973.41	27295.48	45	33829.25

Source: Directorate, Deptt. of FW& Agri. Develop., GoMP, No. C-1(3)/Yojna /F-6/2018-19/237 dated 21st July, 2020.

ii) Flagship Programme : 2020-21

Upto -31st March, 2021

(Rs. in Lakhs)

Schemes	Allocation			Available Fund (CS+SS)			Expenditure			% Util.	Unspent Balance (CS+SS)
	Central	State	Total	Revali.	Release	Total	Central	State	Total		
RKVY	17096.00	11397.33	28493.33	24874.10	7166.67	32040.77	13358.76	8905.84	22264.61	70	9776.16
PKVY	5093.80	3395.86	8489.66	2581.68	1788.44	4370.12	2215.35	1476.90	3692.25	84	677.87
NMSA-SMAF	150.00	100.00	250.00								
NMAET-SMSP	1651.44	1100.96	2752.40	2767.79	3469.28	6237.07	3068.44	1085.63	4154.07	67	2083.00
NMOOP	4329.92	2886.61	7216.53	1142.18	4273.02	5415.20	1923.74	1282.49	3206.23	59	2208.97
NMSA-RAD	400.00	266.67	666.67	270.00	180.00	450.00	91.20	60.80	152.00	34	298.00
SMFWM	0.00	0.00	0.00	2040.00	1360.00	3400.00	1805.72	1203.81	3009.53	89	390.47
SHM	303.75	202.50	506.25	2359.44	1572.96	3932.40	2249.14	1499.42	3748.56	95	183.84
SHC	1356.50	904.33	2260.83	509.68	897.57	1407.25	599.20	399.46	998.66	71	408.59
SMAE--ATMA	4946.15	3297.43	8243.58	255.73	3460.92	3716.65	3531.15	2597.61	3716.65	100	0.00
PMKSY	25000.00	16666.67	41666.67	510.00	340.00	850.00	45.72	30.48	76.20	9	773.80
SASA 100% of GoI (Agri. & Irrigation)				1236.92		1236.92	711.77		711.77	58	525.15
Total Above	60327.56	40218.36	100545.9	38547.52	24508.86	63056.38	29600.19	18542.44	45730.53	73	17325.85

Source: SDA, GoMP

RKVY- Rashtriya Krishi Vikas Yojna; **PKVY**-Paramparagat Krishi Vikas Yojna; **NMSA**-Sub-mission on Agro-Forestry; **SMSP**-Sub-mission of Seed and Planting Material, **NMSA-RAD** (Rainfed Area Develop.); **SMFWM** - Sub-mission on Farm Water Management; **SHM**-Soil Health Manag.;**SHC**-Soil Health Card; **SMAE-ATMA**- Sub-mission of Agriculture Extension, **PMKSY**-Pradhan Mantri Krishi Sinchai Yojna; **SASA** – State Agricultural Statistical Authority.

A. Chhattisgarh: Financial Allocation and Expenditure of National Food Security Mission (NFSM)

i) NFSM Programme : 2019-20

(Rs. in lakhs)

Schemes	Approved Allocation/AAP			Total Available Fund				Expenditure till March 2020			Unspent Balance on 1 st April, 2020		% Utili. (TAF)
	Central	State	Total	Release		Revali.	Total	Central	State	Total	Total UB	CS	
				Central	State	CS+SS	CS+SS						
FOODGRAINS													
Pulses	3850.22	2566.81	6417.03	2055.43	1311.81	1380.06	4747.30	1541.64	1027.76	2569.40	2177.90	1306.74	54
Special Plan for Increasing Pulses	2640.00	1760.00	4400.00	2386.27	1552.40	0.00	3938.67	1116.43	744.29	1860.72	2077.95	1246.77	47
Paddy	2599.11	1732.74	4331.86	1584.03	628.29	627.20	2839.52	1032.03	688.02	1720.05	1119.47	671.68	61
Coarse Cereals	216.94	144.63	361.57	164.01	128.10	22.15	314.26	122.12	81.42	203.54	110.72	66.43	65
Nutri-Cereals	892.80	595.20	1488.00	203.94	514.63	67.42	785.99	83.27	55.52	138.79	647.20	388.32	18
Tot. Foodgrains	10199.08	6799.38	16998.46	6393.68	4135.23	2096.83	12625.74	3895.50	2597.00	6492.50	6133.24	3679.94	51
OILSEEDS & OILPLAM													
Oilseeds	359.99	239.99	599.98	208.22	138.82	19.32	366.36	214.67	143.11	357.78	8.58	5.15	98
Oilpalm	38.51	25.67	64.19			208.37	208.37	68.57	45.72	114.29	94.08	56.45	55
TBOs	85.03	56.68	141.71			15.07	15.07	6.61	4.41	11.02	4.05	2.43	73
Total OS & OP	483.53	322.35	805.88	208.22	138.82	242.76	589.80	289.85	193.24	483.09	106.71	64.03	82
TRFA (PULSES & OILSEEDS)													
TRFA (Pulses)	3000.00	2000.00	5000.00	3000.00	2000.00	0.00	5000.00	1941.62	1294.41	3236.03	1763.97	1058.38	65
TRFA (Oilseeds)	450.00	300.00	750.00	450.00	300.00	0.00	750.00	278.11	185.41	463.52	286.48	171.89	62
Total TRFA	3450.00	2300.00	5750.00	3450.00	2300.00	0.00	5750.00	2219.73	1479.82	3699.55	2050.45	1230.27	64
Total NFSM	14132.60	9421.73	23554.34	10051.90	6574.05	2339.59	18965.54	6405.08	4270.06	10675.14	8290.40	4974.24	56

Source (State's PUC): i) Foodgrain-Letter No. SAMETI/NFSM/2020-21/08 dated 5/05/2020; ii) NFSM Oilseed-No./NFSM-OS/20-21/4831 dated 28/04/2020
iii) NFSM- OS&OP – No./2652/F-05/11/NFSM/2018/14-2 dated 26/05/2020; iv) TRFA (Pulses & Oilseeds) : No. RKVY/TRFA/4929 dated 04/04/2020.

ii) NFSM Programme : 2020-21

Upto 31st March, 2021

(Rs. in Lakhs)

Schemes	Approved Allocation/AAP			Total Available Fund				Expenditure till March 2021			Unspent Balance on 1 st April, 2021		% Util. (TAF)
	Total	Central	State	Release		Revali.	Total	Central	State	Total	Total UB	CS	
				Central	State	CS+SS	CS+SS						
FOODGRAINS													
Pulses	7761.17	4656.70	3104.47	1777.48	1184.99	3944.70	6907.17	1573.37	1048.91	2622.28	4284.89	2570.93	38
Paddy	2418.83	1451.30	967.53	0.00	0.00	1963.30	1963.30	938.85	625.90	1564.75	398.55	239.13	80
Coarse Cereals	227.60	136.56	91.04	97.36	64.91	110.74	273.01	120.96	80.64	201.59	71.41	42.85	74
Nutri-Cereals	230.40	138.24	92.16	0.00	0.00	230.40	230.40	71.52	47.68	119.19	111.21	66.72	52
Tot. Foodgrains	10638.00	6382.80	4255.20	1874.84	1249.90	6249.13	9373.87	2704.69	1803.13	4507.82	4866.05	2919.63	48
OILSEEDS & OILPLAM													
Oilseeds*	1021.25	612.75	408.50	402.82	268.55	8.59	679.96	274.82	183.21	458.03	221.93	133.16	67
Oilpalm	231.83	139.55	92.28	69.78	46.52	156.81	273.11	49.39	32.93	82.32	190.79	114.474	30
TBOs	150.00	90.00	60.00	45.01	30.00	6.74	81.75	11.45	7.64	19.09	62.66	37.596	23
Total OS&OP	1085.88	654.55	431.33	517.61	345.07	172.14	1034.82	335.66	223.78	559.44	475.38	285.23	28
Total NFSM	32214.43	19334.7	12879.73	10585.65	9788.17	14614.47	18601.89	11233.55	10220.11	13260.46	13534.63	8120.78	61

Source: States Ref. Letter : Letter No. /Sameti/NFSM/Action Plan/2021-22/78 dated 21st May, 2021

Note- Pulses*- Revised Action Plan was approved on 18th March, 2021, so that amount left and this amount will be spent against the Action plan for 2020-21 pending Liabilities; TAF- Total Available Fund.

B. CG: Financial Allocation and Expenditure of Centrally Sponsored Schemes

i) Flagship Programme : 2019-20

Upto -31st March, 2020

(Rs. in Lakhs)

Schemes	Allocation			Available Fund (CS+SS)			Expenditure *			% Util.	Unspent Balance (CS+SS)
	Central	State	Total	Revali.	Release	Total	Central	State	Total		
RKVY (RAFTAR)	3910.36	2606.91	6517.27	1509.14	5485.66	6994.80	3906.90	2604.60	6511.50	93	483.30
RKVY - (RPS)	180.00	120.00	300.00	73.41	250.00	323.41	166.96	111.31	278.27	86	45.14
RKVY-BGREI	5921.46	3947.64	9869.10	3361.18	9505.76	12866.94	5802.81	3868.54	9671.35	75	3195.59
RKVY (TRFA)	3450.00	2300.00	5750.00	2522.20	5750.00	8272.20	3733.06	2488.71	6221.77	75	2050.43
NMSA (RAD)	0.00	0.00		856.32	0.00	856.32	451.06	300.70	751.76	88	104.56
PKVY	2019.60	1346.40	3366.00	203.93	1683.00	1886.93	1063.67	709.12	1772.79	94	114.14
SHM	293.50	195.67	489.17	818.02	675.22	1493.24	649.66	433.11	1082.77	73	410.47
PMKSY	1104.00	736.00	1840.00	534.36	2091.28	2625.64	1311.26	874.18	2185.44	83	440.20
NMAET (SMSP)	3420.00	2280.00	5700.00	765.86	3018.78	3784.64	2270.78	1513.86	3784.64	100	0.00
NMAET (SMAE)	2738.25	2428.26	5166.50	2362.15	0.00	2362.15	1414.33	942.89	2357.22	100	4.93
SMFWM	7957.80	5305.20	13263.00	4579.32	1955.98	6535.30	3302.67	2201.78	5504.45	84	1030.85
IWSM	8149.20	5432.80	13582.00	7988.30	5377.18	13365.48	8019.29	5346.19	13365.48	100	0.00
NeGPA	0.00	0.00		145.75	0.00	145.75	86.44	57.62	144.06	99	1.69
Total Above	39144.17	26698.87	65843.04	25719.94	35792.86	61512.80	32178.90	21452.60	53631.50	87	7881.30

ii) Flagship Programme : 2020-21

Upto 31st March, 2021

(Rs. in Lakhs)

Schemes	Allocation			Available Fund (CS+SS)			Expenditure *			% Util.	Unspent Balance (CS+SS)
	Central	State	Total	Revali.	Release	Total	Central	State	Total		
RKVY (RAFTAR)	2169.00	1446.00	3615.00	457.95	4522.05	4980.00	2605.96	1737.31	4343.27	87	636.73
RKVY - (RPS)	200.00	133.33	333.33	45.14	0.00	45.14	22.70	15.14	37.84	84	7.3
RKVY-BGREI	5163.00	3442.00	8605.00	3195.60	5932.24	9127.84	4917.73	3278.49	8196.22	90	931.62
RKVY (TRFA)	5260.00	3506.67	8766.67	2050.44	7358.46	9408.90	5125.89	3417.26	8543.15	91	865.75
NMSA (RAD)	790.20	526.80	1317.00	56.10	695.90	752.00	338.18	225.46	563.64	75	188.36
PKVY	2080.80	1387.20	3468.00	114.15	2895.24	3009.39	1445.75	963.83	2409.58	80	599.81
SHM	994.17	662.78	1656.95	410.48	0.00	410.48	233.21	155.48	388.69	95	21.79
NMAET (SMSP)	1475.76	983.84	2459.60	432.77	574.36	1007.13	540.86	360.58	901.44	90	105.69
NMAET (SMAE)	3420.00	2280.00	5700.00	0.00	2794.14	2794.14	1676.48	1117.66	2794.14	100	0
PMKSY	6936.00	4624.00	11560.00	3081.04	1849.89	4930.93	1787.01	1649.55	4566.90	93	364.03
SMFWM	7380.29	4920.20	12300.49	1943.15	4435.58	6378.73	3311.92	2207.94	5519.86	87	858.87
IWSM	12000.00	8000.00	20000.00	0.00	2467.85	2467.85	1480.71	987.14	2467.85	100	0
NeGPA	340.20	226.80	567.00	177.37	0.00	177.37	104.98	69.98	174.96	99	2.41
Total Above	48209.42	32139.62	80349.04	11964.19	33525.71	45489.90	23591.40	16185.80	40907.54	90	4582.36

Source: SDA, GoCG, Dated 31st March., 2021.

RKVY- Rashtriya Krishi Vikas Yojna; **TRFA**- Targeted Rice Fallow Area; **BGREI**- Bringing Green Revolution in Eastern India; **RPS**- Reclamation of Problematic Soil; **NMSA-RAD** (Rainfed Area Develop.); **PKVY**-Paramparagat Krishi Vikas Yojna; **SHM**-Soil Health Manag.; **PMKSY**-Pradhan Mantri Krishi Sinchai Yojna; **NMAET- SMSP**-Sub-mission of Seed and Planting Material; **SAME**- Sub-mission of Agriculture Extension; **SMFWM** -Sub-mission on Farm Water Management; **IWSM**- Integrated Watershed Management.; **NeGPA**-National E Governance Plan of Agri.

Cluster Front Line Demonstration (CFLD) on Pulses conducted on farmers' field through KVKs in Madhya Pradesh & Chhattisgarh States – 2019-20

A. NFSM: - CFLD-PULSES

Kharif-2019

CROP	Area (Ha)		Financial (In Rs.)		KVKs Covered	VARIETIES UNDERTAKEN
	Target	Organised	Target	Fund Rel.		
MADHYA PRADESH						
Blackgram	380	370	3420000	1470600	20	PU 31, PU 40, Azad 3, PU 1, IPU 94-1, Shekhar 2
Greengram	80	78.40	720000	309600	06	IPM-2-14, TJM 3
Pigeonpea	380	360.40	3420000	1470600	25	TJT 501, Rajeev lochan, ICPL 88039
MP TOTAL	840	808.80	7560000	3250800		
CHHATTISGARH						
Blackgram	250	250	2250000	967500	20	Shekhar 3, PU 31, Birsa urad, Azad 3
Greengram	60	60	540000	232200	05	HUM 16, HUM 17, HUM 18, IPM 02-03, TJM 3
Pigeonpea	190	190	1710000	735300	15	TJT 501, Rajeev lochan, Asha
Horsegram	60	60	540000	232200	06	Indira Kulthi -1
CG TOTAL	560	560	5040000	2167200		

Rabi-2019-20

CROP	Area (Ha)		Financial (In Rs.)		KVKs Covered	VARIETIES UNDERTAKEN
	Target	Organised	Target	Fund Rel.		
MADHYA PRADESH						
Chickpea	890	890	8010000	3444300	44	JAKI 9218, JG 12, JG 14, JG 16, JG 130, JG 63, RVG 201, RVG 202
Fieldpea	70	70	630000	270900	05	Aman, Paras
Lentil	150	150	1350000	580500	02	IPL 316, IPL 317, RVL 31, L-4076, Sekhar massor 3
Pigeonpea	20	20	180000	77400	01	Rajeev lochan, TJT 501
MP TOTAL	1130	1130	10170000	4373100		
CHHATTISGARH						
Chickpea	250	250	2250000	967500	17	JAKI 9218, JG 14, JG 130, JG 226, Vaibhav
Fieldpea	130	130	1170000	503100	12	Adarsh, Parash, IPFD 10-12
Lentil	50	50	450000	193500	05	IPL 2-3, IPL 316, JL 3, RVL 31
Laythrus	110	110	990000	425700	10	Mathiwada, Prateek
Pigeonpea	20	20	180000	77400	02	Rajeev lochan, TJT 501
CG TOTAL	560	560	5040000	2167200		

Summer-2019-20

CROP	Area (Ha)	Financial (In Rs.)	
	Target	Target	Fund Rel.
MADHYA PRADESH			
Blackgram	50	450000	193500
Greengram	190	1710000	735300
MP TOTAL	240	2160000	928800
CHHATTISGARH			
Blackgram	40	360000	154800
Greengram	110	990000	425700
CG TOTAL	150	1350000	580500

Cluster Front Line Demonstration (CFLD) on Pulses conducted on farmers' field through KVKs in Madhya Pradesh & Chhattisgarh States – 2020-21

A. NFSM: - CFLD-PULSES

Kharif-2020

CROP	Area (Ha)		Financial (In Rs.)	KVKs Covered	VARIETIES UNDERTAKEN
	Target	Organised	Target		
MADHYA PRADESH					
Blackgram	290	365.20	2610000	23	Mash 479, Pratap Urad 1, PU 31
Greengram	50	30	450000	03	MH-421, IPM 2-3, IPM-205-7, Shikha
Pigeonpea	320	317.70	2880000	23	TJT 501, Rajeev lochan, Rajeshwari, Phule-12, PRT-12, PA-291
MP TOTAL	660	712.90	5940000		
CHHATTISGARH					
Blackgram	160	150	1440000	13	Pratap Urad 1, Indira Urad 1, Prakash, Mash 479
Greengram	60	60	540000	06	HUM 16, MH 421, IPM 410-3 (Shikha), Pant 291
Pigeonpea	170	190	1530000	170	Rajeev lochan, TJT 501, Rajshwari
Horsegram	60	50	540000	06	Indira Kulthi 1, Indira Kulthi 3
CG TOTAL	560	560	5040000		

Rabi-2020-21

CROP	Area (Ha)	Financial (In Rs.)	KVKs Covered
	Target	Target	
MADHYA PRADESH			
Chickpea	738	6642000	44
Fieldpea	70	630000	05
Lentil	110	990000	10
Pigeonpea	10	90000	01
MP TOTAL	928	8352000	
CHHATTISGARH			
Chickpea	220	1980000	17
Fieldpea	130	1170000	12
Lentil	50	450000	05
Laythrus	100	900000	09
Pigeonpea	10	90000	01
CG TOTAL	510	4590000	

Summer-2020-21

CROP	Area (Ha)	Financial (In Rs.)
	Target	Target
MADHYA PRADESH		
Blackgram	20	180000
Greengram	140	1260000
MP TOTAL	160	1440000
CHHATTISGARH		
Blackgram	20	180000
Greengram	80	720000
CG TOTAL	100	900000

**Creation of Seed Hubs for increasing indigenous production of pulses
in India under NFSM (2016-17 to 2019-20)
Targets, Achievements and Budget Allocation, Expenditure**

A. STATE- MADHYA PRADESH

S.No	Name of the centre	Seed production (qtls)								Budget allocation (in Rs. Lakh)		
		2016-17		2017-18		2018-19		2019-20		Seed processing and infrastructure fund		Revolving Fund
		Tar.	Achi.	Tar.	Achi.	Tar.	Achi.	Tar.	Achi.	Allotment	Exp.	Allot
Madhya Pradesh												
RVSKVV- Gwalior (08)												
1	AICRP (Pulses), RVSKVV, Gwalior	650	1591	1000	3259	600	1090	620	13	50	50.00	100
2	AICRP (Pulses), RAK CoA, Sehore	500	707	1100	1300	1000	1262	1050	631	50	50.00	87
3	AICRP, Indore	-	-	1000	1447	1000	247	-	-	50	46.10	100
4	AICRP, Khargone	300	343	700	413	480	590	180	175	50	48.21	100
5	KVK, Ujjain,	650	313	800	1440	1050	429	1000	209	50	35.60	100
6	KVK, Dewas	600	362	700	354	1000	421	1000	452	50	44.68	100
7	KVK, Datia	-	-	880	206	1400	1169	1500	600	50	41.38	100
8	KVK, Morena	-	-	620	320	335	67	200	36	50	44.38	100
	Total	2700	3316	6800	8739	6865	5275	5550	2116	400	360.35	787
JNKVV- Jabalpur (07)												
9	AICRP (Pulses), JNKVV, Jabalpur	800	-	800	160	1000	837	350	227	50	47.64	105.1
10	AICRP (Pulses), ARS, Sagar	500	309	1797	1580	1238	176	1170	593	50	50	99.87
11	KVK, Betul	600	250	850	1200	1175	1062	1000	390	50	50	100
12	KVK, Narsinghpur	500	576	800	724	1000	547	1150	1057	50	50	100
13	KVK, Damoh	550	142	550	414	1000	972	1000	1679	50	50	100
14	KVK, Harda	650	700	650	668	1000	1087	1000	474	50	50	100
15	KVK, Tikamgarh	-	-	1000	15	1000	421	1000	301	50	50	100
	Total	3600	1977	6447	4761	7413	5102	6670	4721	350	347.64	704.97
ICAR -Institute (01)												
16	ICAR-IIPR, RS, Phanda, Bhopal	650	1096	850	1631	1050	1279	1000	1143	50	50	100
	Total of MP	6950	6389	14097	15131	15328	11656	13220	7980	800	757.99	1591.97
	All India									7500		15000

B. STATE- CHHATTISGARH

S.No	Name of the centre	Seed production (qtls)								Budget allocation (in Rs Lakh.)		
		2016-17		2017-18		2018-19		2019-20		Seed processing and infrastructure fund		Revolving Fund
		Tar.	Achi.	Tar.	Achi.	Tar.	Achi.	Tar.	Achi.	Allotment	Exp.	Allot
IGKVV- Raipur (07)												
1	AICRP (Pulses), Bhatapara	450	594	900	921	900	480	900	232	50.00	50.00	100.00
2	KVK, Bhatapara,	500	150	600	858	850	665	980	980	50.00	49.98	95.00
3	KVK, Ambikapur, Surguja	500	32	750	151	700	682	700	573	50.00	50.00	105.00
4	KVK, Ranandgaon	1100	362	1100	541	1400	1362	800	330	50.00	49.99	97.00
5	KVK, Kawardha,	600	773	1000	1215	1200	1205	1000	342	50.00	50.00	100.00
6	KVK, Kanker		151	600	491	1033	641	950	150	50.00	49.98	100.00
7	KVK, Janjgir Champa			1000	104	1000	161	1000	367	50.00	48.93	100.00
	Total of CG	3150	2062	5950	4281	7083	5196	6330	2974	350	348.88	697
	All India									7500.00		15000.00

Enhancing Breeder Seed Production (EBSP) for increasing indigenous production of pulses in India under NFSM Budget Allocation & Expenditure (2016-17 to 2017-18)

STATE- MADHYA PRADESH

(Rs. In lakh)

Centre	Financial progress		
	Planned activity	Allocation	Expenditure
JNKVV, Jabalpur	Works	160	135.94
	Implements	30	27.92
Total		190	163.86
RVSKVV, Gwalior	Works	50	50
	Implements	42	42
Total		92	92
ICAR- IIPR, Phanda, Bhopal	Works	190	189.74
	Seed Processing Unit	35	22.93
	Implements	50	39.48
Total		275	252.15

Creation of Seed Hubs for enhancing quality seeds availability of major oilseed under NFSM- Oilseeds (2018-19 to 2019-20)

Targets, Achievements and Budget Allocation, Expenditure

Seed Hub Oilseed Centre: Madhya Pradesh (05 Nos.) & Chhattisgarh (01 No.)

SAUs/ ICAR- Institute	Centre	Crop	Infrastructure Fund (Rs. in Lakhs)				Act for which funds utilized	Revolving fund (Rs. in Lakhs)	Seed production 2018-19 (qtls)		Seed production 2019-20 (qtls)	
			Alloc. (recd)	Date received	Exp.	Status of work			Alloc. (received)	Target	Achiev.	Target
Madhya Pradesh												
RVSKVV, Gwalior	CoA- Khandwa	Soybean	50.00	23.08.2018 & 29.03.2019	42.38	Completed	Seed godown & seed grader	50.00	1050	471.38	2050	168.48
	ZARS- Morena	Rapeseed & Mustard	50.00	27.09.2018 & 26.03.2019	48.76	Under progress	Seed godown & seed grader	57.5	500	157.55	750	249.88
JNKVV, Jabalpur	RARS-Sagar	Linseed	50.00	21.07.2018 & 18.03.2018	35	Completed	Seed godown & seed grader	65.00	600	877	-	144.20
	ZARS, Chhindwara	Niger	20.00	21.07.2018 & 18.03.2019	14.70	Under progress	Seed godown & seed grader	25.00	10	8.52	35	260
ICAR	ICAR-IISR Indore	Soybean	50.00	21..08.2018 & 29.03.2019	47.41	Under progress	Seed godown & Processing machines	50.00	1010	221	1180	211.58
Total			220		188.25			247.50	3170	1735.45	4015	1034.14
Chhattisgarh												
IGKV ,Raipur	KVK- Bemetara	Soybean	50.00	21.08.2018 & 29.03.2019	50.00	Under progress	Seed godown & seed grader	50.00	1050	1003.24	1500	1547.2
Total			50		50.00			50.00	1050	1003.24	1500	1547.2

4.5 Result Framework Document of Directorate of Pulses Development, Bhopal

Inter se priorities among key objectives, success indicators and targets.

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Crop coverage and Weather Watch Report	Collection/ compilation/Analysis of State-wise pulses sowing data.	Every week	weekly	6	Wednesday	Thursday	-	-	-
	Collection/ compilation/Analysis of sowing data/WWWR for all crops nodal states of Madhya Pradesh and Chhattisgarh	Every Wednesday	weekly	5	Wednesday	Thursday	-	-	-
	Compilation / submission of WWWR to the Crop Division DA&FW, Govt. of India.	weekly	Every Thursday	4	Thursday	Friday	-	-	-
	Online submission of WWWR on the website of Area Production Statistics, Ministry of Agri. &FW.	Weekly	Every Thursday	1	Thursday	Friday	-	-	-
Crop Specific Advisory to the farmers	Preparation/ submission to the Deptt. of Agriculture, (i) MP & CG (all crops) (ii) All India (Pulses)	Monthly	Every Month	1	1st week	2nd week	3 rd week	4 th week	-
National Monitoring of implementation of National Food Security Mission – NFSM	Collection / Compilation of progress report of NFSM-Pulses state-wise	Every Quarter	Quarterly	3	2nd week	3rd week	4th week	5th week	-
	Compilation & Submission of All India Progress Report of NFSM-Pulses	3 rd week of every Quarter	Day of week	3	2nd week	3rd week	4 th week	5 th week	-

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
	Monitoring the implementation of NFSM (Pulses, Rice, Wheat, Coarse Cereals, Nutri- Cereals and Commercial crops) in Nodal states i.e. M.P. & CG by NLMT Teams	Seasonal visit 4 visit (2 Kharif & 2 Rabi)	Number	6	4	3	2	1	-
	Submission of NLMT Report/ Recommendation to the States/ Ministry and also follow-up Action Taken Report	Kharif+Rabi	Days after the visit	3	15	20	25	30	35
	Field Visit /review the Progress of NFSM	Field Visits	Number	3	10	8	7	5	2
	Submission of Tour Report to the Ministry	Kharif + Rabi	Days after the visit	1	15	20	25	30	35
National Monitoring of implementation of Bringing Green Revolution to Eastern India (BGREI) under RKVY schemes	Monitoring the implementation of BGREI in CG by NLMT Team	Seasonal visit 1 visit (1 Kharif)	Number	2	1	-	-	-	-
	Submission of NLMT Report/ Recommendation to the States/ Ministry and also follow up Action Taken Report	Kharif	Days after the visit	1	15	20	25	30	35

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Monitoring of implementation of Cluster Front Line Demonstration on Pulses / Front Line Demonstration on Rice, Wheat, Pulses & Coarse Cereals under National Food Security Mission –NFSM	Monitoring the implementation and review the progress of Cluster Front Line Demonstration- Pulses conducted by K.V.Ks / Front Line Demonstration on Rice, Wheat, Pulses & Coarse Cereals conducted by ICAR in Nodal states i.e. M.P. & CG	Seasonal field visits	Number	3	10	8	7	5	2
	Submission of Tour Report to the Ministry	Kharif+Rabi	Days after the visit	2	15	20	25	30	35
Monitoring of implementation Cluster Front Line Demonstration- Oilseeds under NFSM scheme	Monitoring the implementation and review the progress of Cluster Front Line Demonstration- Oilseeds conducted by K.V.Ks in Nodal states i.e.M.P. & CG	Seasonal field visits	Number	2	4	3	2	1	-
	Submission of Tour Report to the Ministry	Kharif+Rabi	Days after the visit	1	15	20	25	30	35
Monitoring of implementation of Seed Hubs project on pulses under National Food Security Mission (NFSM)	Monitoring the implementation and review the progress of Seed Hubs Project on pulses conducted by University in Nodal states i.e. M.P. & CG	Seasonal field visit	Number	4	8	6	4	2	-
	Submission of Tour Report to the Ministry	Kharif+Rabi	Days after the visit	1	15	20	25	30	35
Monitoring of Action Research/ Research Projects of NFSM funded to International Institutions e.g. ICARDA/ ICRISAT/ FAO etc. and SAUs	Monitoring the implementation and review the research project in Nodal states i.e. M.P. & CG	Seasonal field visit	Days after the visit	1	15	20	25	30	35

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Monitoring of implementation of Enhancing Breeder Seed Programme on Pulses under National Food Security Mission –NFSM	Monitoring the implementation and review the Progress of Breeder Seed programme conducted by University in Nodal state i.e. M.P.	Seasonal field visit	Number	2	4	3	2	1	-
	Submission of Tour Report to the Ministry	Kharif+Rabi	Days after the visit	1	15	20	25	30	35
Monitoring of implementation Seed Minikit Programme on Pulses & Oilseeds under National Food Security Mission (NFSM)	Monitoring the implementation and review the progress of : (i) Seed Minikit Programme on Pulses (Arhar, Urd, Moong, Gram, Lentil) in Nodal states i.e. M.P. & CG (ii) Seed Minikit Programme on Oilseeds (Soybean, Sesame, Mustard, Linseed) in Nodal State i.e. MP (iii) Seed Minikit Programme on Oilseeds (Soybean, Groundnut, Sesame, Niger, Mustard, safflower and Linseed) in the Nodal State i.e. CG	Seasonal field visit	Number	2	8	6	4	2	-
	Submission of Tour Report to the Ministry	Kharif+Rabi	Days after the visit	1	15	20	25	30	35
Monitoring of implementation of Targeting Rice Fallow Area (TRFA) under RKVY scheme.	Monitoring the implementation and review the progress of TRFA in Nodal state i.e. CG		Number	1	4	3	2	1	-
	Submission of Tour Report to the Ministry		Days after the visit	1	15	20	25	30	35
	Submission of Quarterly Progress Report to the Ministry	Quarterly	Every Quarter		2 nd Week	3 rd Week	4 th Week	5 th Week	-

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Monitoring of implementation of National Mission For Sustainable Agriculture (NMSA)/ National Mission Agriculture Exten. Technology (NMAET)	Monitoring the implementation and review the progress of NMSA/ NMAET in Nodal states i.e. M.P. & CG		Number	1	4	3	2	1	-
	Submission of Tour Report to the Ministry		Days after the visit	1	15	20	25	30	35
	Submission of Progress Report to the Ministry	Quarterly	Every Quarter		2nd Week	3rd Week	4th Week	5th Week	-
Building up relevant records	Collection of Production and yield of Pulses crops from all states/DES	Compilation of APY	Annual	3					
	Collection and compilation of varietal details from Research institutes	Compilation & updation	After notification	3					
Trend Analysis of area, production and productivity of pulses state-wise and district-wise	Trend analysis of area, production and productivity of pulses state-wise	Receipt of Information from all states for pulses crops.	Annual	4					
	Trend analysis of area, production and productivity for all crops of nodal states i.e. Madhya Pradesh and Chhattisgarh	Receipt of Information from Nodal States for all crops.	Annual	2					
Assessment of crop damage due to Heavy rainfall flood or drought	Compile information of Nodal States i.e. MP & CG and send to the Ministry	Receipt of information from Nodal States.	Occurrence of natural calamities	2					
Accompany with Central Team as per the direction of the Ministry	Damage caused by natural calamities i.e. flood or drought in the MP & CG States or anywhere in India	Assessment report	After the visit	2	100				
Participation in meetings/Workshop /Seminar/ Conference across the country	To represent the Deptt. and make presentations (As and when organized)	Report submission to the Ministry	After the visit	2	100				

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value					
					Excellent	Very good	Good	Fair	Poor	
					100%	90%	80%	70%	60%	
DA&FW – ICAR Interface meeting (pre kharif + pre rabi)	Meeting pre-kharif during January and pre-rabi during August/ September	The emerging issues/ action taken on the recommendations of previous DAC&FW-ICAR Interface	After the meeting	1	100					
National Conference on kharif and Rabi campaign	National Conference on Agriculture for Kharif during February and for Rabi during September	Ensure participation Representing submission to the Ministry	After the meeting	1	100					
Member of various committees in the state of MP and Chhattisgarh	(i) Additional Nodal Officer – State Coordination Committee of CSS/ CS schemes. (ii) Member- State Coordination for Doubling of Farmers’ Income by 2022. (Attend meeting as and when convened)	Providing advise/appraisal notes		1	100					
Participation in various meetings at DA&FW	Crop Development Directorates through Video conferencing meeting every week.	Ensure participation and compliance		2	100					
Participation in the Annual Group Meet on Pigeon pea, Chickpea, MULLaRP & Arid legumes organized by ICAR	To represent DA&FW and present development aspects	Update information Important recommendations of the meeting are reported to the Ministry	Annual	2	100					

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Parliament Question	Draft reply of various parliament questions, preparation and submission to the Ministry	Lok sabha and Rajya sabha Questions received from the Ministry	During session	3	100				
Application on RTI	Reply as and when received from applicant and also from CPIO, Ministry of Agriculture	Timely reply	After receipt of application	3	100				
	Quarterly Report of RTI upload on CIC website	Quarterly	Every Quarter	1	2nd Week	3rd Week	4th Week	-	-
Administrative and Accounts matter	Act as H.O.D/D.D.O.	For disposal of admin. and financial matter	Whole year	3	100				
	Preparation of draft & Minutes for DPC	MACP Scheme	Within six month	1	100				
	Preparation of pension papers on superannuation	Pension	Before six month	1	100				
		TOTAL		100					
